

OLD ZIONSVILLE
UNITED CHURCH OF CHRIST

ANNUAL REPORT

October 2015 – October 2016



5981 Fountain Road, P. O. Box 215
Old Zionsville, Pennsylvania 18068-0215

OLD ZIONSVILLE UCC MISSION STATEMENT

The mission of our church is to be a congregation devoted to our community where we experience and share the loving presence of God by teaching the Good News of Jesus Christ, by celebrating God's Word in the Bible, and through loving service to all people.

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2016 Consistory

Elders: Darlene Schmeltzle
Robert Kichline
Henry Heil
Paul Snyder
Lisa Griesemer
John Civitts

Deacons: Robin Yoder
Ruthann Mutchler
Robert Souder
Christopher Schell
Diane Berger
Patti Mittl

President: Robin Yoder

Vice President: Ruthann Mutchler

Secretary: Lisa Griesemer

Treasurer: Todd Griesemer

2016 CHURCH STAFF

Pastor: Rev. Lori Esslinger

Organist: David Carlson

Secretary: Brenda Seitz

Sexton: Richard Shoemaker

Annual Report of Pastor October 2015 to October 2016

This was a year of many changes and a continuing effort on the path to getting our "house in order." We have been diligently working to get policies written and in place, job descriptions updated, property committee revamped, congregational covenant written, and more connectedness for all members of the congregation. A new address/telephone/email directory was completed in house. We are striving to get all members on the rolls in touch with the church in some way.

As you can see in the statistical section of this report, I officiated at 13 funerals this year. Many of them are non-members but they are connected to our church family in some way. So we are doing lots of grieving both for members and friends who have died as well as for the church which cannot function the same way it always did. The times are changing. On a positive note, we ended last year in the black and this year we are presenting a balanced budget for approval. Many are remembering back and saying this is the first time in possibly 30 years that we will celebrate a balanced budget presentation. The church has striven to cut expenses and increase giving. Those strategies are working.

We continue to be very active in the community in many ways – from Lenten Soup Suppers and Seminars to our breakfasts and dinners (which are very popular!) and hosting the Miller-Keystone Bloodmobile and many more ways that you can read about in the following pages.

My goal has been to increase Spirituality and Biblical awareness through preaching and offering opportunities for Spiritual growth. We held a Taize service in April along with a Womens' Retreat. Our Wiggly Giggly Christmas Eve service with Dave Fry was absolutely wonderful and we will repeat that offering again this year. Our confirmation class this year did many field trips and educational moments in worship to enhance that goal.

We added textile recycling to our yard sale in June and folks were able to recycle household fabrics and other items, turning it all into cash for our FUN committee which gives generously to our community charities and causes.

So many things are happening at, in and around our church. Please take a moment and peruse these pages to gain more of a glimpse of this past year at Old Zionsville UCC.

I am honored to serve the Lord with you here! Peace,

The Rev. Lori Esslinger
Pastor

Statistics of Congregation

October 2015-October 2016

Average Sunday Worship Attendance: 69

Membership total as of September 30, 2016: 276

Members Received

Mark and Linda Weaver

Confirmation

Confirmation Members confirmed on Sunday, September 18, 2016:

Heidi Griesemer
Elizabeth Harold
Sarah Hoch
Chelsea Kriebel
Alyson Miller
Owen Mutchler

Baptisms

- | | |
|---|----------------|
| *Grayson Allen Bailey
son of Heather Sherry
and Jared Bailey | March 20, 2016 |
| *Mason Ryan Sherry
son of Heather Sherry
and Ryan Sherry | March 20, 2016 |
| *Gunner George Wirth,
son of Amber and Mathew | July 10, 2016 |
| *Brayden Mathew Miller,
son of Marie Stafflet and
Chad Miller | July 10, 2016 |
| *Alec Jaxson Reed
son of Catrina and Christopher | July 17, 2016 |

Marriages

none

Funerals

Lillian Hartman	November 26, 2015
Irene Schaffer	January 7, 2016
Moises Arce	January 9, 2016
Clara Breunig	January 26, 2016
*Lois Flexer	March 10, 2016
*Bruce Schanz	May 1, 2016
*Richard Knauss	May 3, 2016
*Gloria Swallow	May 29, 2016
*MaryAnn Stauffer	June 16, 2016
*Wally Stauffer	July 5, 2016
Antoinette Crane	August 18, 2016
*Edna Kistler	September 2, 2016
William Shankweiler	September 28, 2016

*= non-members

Congregation Membership

Membership-December 31, 2015	281
Additions	+ 8
Members Removed	- 3
Deaths	- 6
Membership-October 31, 2016	280

Giving Analysis from Oct. 2015-Oct. 2016

General Use - \$105,889.06
Parking Lot - \$847.00
Cemetery Association - \$3,113.00
Memorial Fund - \$3,355.00
Village School - \$12,795.24
Mission - \$1,672.50
Flowers - \$1,500.00
Bulletins - \$420.00
Heat - \$444.00
Donations - \$193.35
Church Improvement - \$510.00
Sunday School - \$339.70
Pastor Discretionary Fund - \$741.14

COMMITTEE AND GROUP REPORTS

Cemetery Association Annual Report for Oct 2015-Sept 2016

No report submitted. Look for this report at the time of the Cemetery Association Congregation Meeting. Profit and Loss Statement is provided below.

OLd Zionsville UCC Cemetery Association Profit & Loss September 1, 2015 through August 24, 2016

	<u>Sep 1, '15 - Aug 24, 16</u>
Ordinary Income/Expense	
Income	
Cremations	200.00
Donation	
Collection Plate	3,148.00
Other Cemetery Donation	31.21
Donation - Other	267.74
Total Donation	3,446.95
Fees Internment	1,250.00
Graves	400.00
Maintance Perpetual Care	1,400.00
Marker fees	1,000.00
Transfers	90.00
Total Income	7,786.95
Expense	
Footer & memorials	267.74
Mowing Expense	
Mowing Supplies	
Gasoline	260.42
Oil	43.88
Mowing Supplies - Other	62.98
Total Mowing Supplies	367.28
Payroll Expenses	
Federal Income & SS taxes	1,159.43
Net take-home	5,260.09
Total Payroll Expenses	6,419.52
Total Mowing Expense	6,786.80
Total Expense	7,054.54
Net Ordinary Income	732.41
Net Income	732.41

Christian Education Committee Annual Report for Oct. 2015 –Oct. 2016

-We had an eventful year because of our lively confirmation class. The six teens in the class worked, shared, studied, learned and grew together in Christ during the year-long confirmation class. Each teen had a mentor who worked with them to share stories and find support in their growing faith. As a class, we did a variety of things from learning to field trips to helping at dinners to picking up trash on the highway.

-Our preschool Sunday School class remains strong. We are so fortunate to have very dedicated teachers in Darlene Schmeltzle, Susan Jacobs, and Patti Mittl. Our singing coach, Pat Sajkowicz rounds out the team. We thank Karen Farber for teaching the older children during the year too. The children sang in worship at Christmas-time and on Children's Day in June.

-Vacation Bible School was great fun again this year. Held at St. Peter's Union church in Macungie, we participate with other local churches to provide a team approach for loads of community children.

-We continue to provide breakfast treats on the third Sunday of the month with the hope that members and guests will consider joining in for Sunday School in the future.

Respectfully submit by Lori Esslinger on behalf of the committee made up of the Sunday School teachers, Ruthann Mutchler, and the Griesemer family.

Finance Committee Annual Report January 2016 to October 2016

The finance committee has been diligently working on creating policies and being true to our guidelines. Records were found and decisions made based on the original intent and description of the committee. Our history is precious and as much as we can, we look back for the proper policies and dates of adoption so we are true to the mission of our church and the deciding factors that were put into place years ago. We will continue on this path to have integrity and a positive influence on the decisions made in time.

For the Finance Committee: Lori Esslinger, Pastor, Todd Griesemer, Treasurer, Bob Souder, Chair, Linda Bertie, Carl Lorish, Ed Reis, Brenda Seitz, staff, Robin Yoder, Consistory President, and Jane Bedell.

Faith Uniting Neighbors (F.U.N.) Group October 2015 to September 2016 Annual Report

Our eleventh year as F.U.N. Group began October 2015.

New member baskets were given to Curtis and Carol Sell, Les and Debbie Schoenberger, Shirley Walbert, Marge Heatley, Patrick and Carina Gurgick and Susan Conrad.

Our first year yielded 37 boxes for Samaritan's Purse: Operation Christmas Child. Diane Berger won the Adventure Aquarium tickets.

The Church Bazaar and Basket Auction on November 15th was once again quite successful. Crafter/vendor spaces yielded \$134. Thanks to the many donations, our bake sale earned

\$318. Ticket sales were \$1280. The number of baskets to auction increased to 99 this year, so we were able to distribute \$1600 to the following:

- Lehigh County Conference of Churches (\$200)
- Meals on Wheels (\$150)
- OZ Vacation Bible School (\$150)
- Upper Milford Fire Company (\$150)
- Macungie Ambulance Corp (\$150)
- Phoebe Auxillary (\$50)
- Zionsville Area Food Pantry (\$200)
- Second Harvest Food Bank (\$300)
- East Penn Neighbors Helping Neighbors (\$200)
- Old Zionsville UCC Pastor's Discretionary fund (\$50)

A great big thank you to all those who donated their time, baskets, baked goods and came to enjoy the day.

We also fulfilled 32 wishes for the Angel Tree in November in the form of onesies, children's socks, women's PJs, and planners. These were donated to Turning Point.

Share the Warmth items were collected through December. Many items were distributed to Closet of Hope at Macungie Christian Community Church in January

Also in January we hosted the "Souper Bowl" covered dish social. About 70 people attended and we enjoyed 10 soups, breads and desserts.

FUN Group paid \$190 toward the cleaning of the septic tank in February.

During March and April we collected items for Emergency Clean-Up Buckets. Thanks to all the donations we were able to make 21 buckets and the extra items were sent to Church World Service.

Our annual toiletry collection in May yielded 72 toiletries for the Zionsville Area Food Pantry.

June's collection of peanut butter and jelly (8 dozen combined) was donated to our Zionsville Area Food Pantry. Dan Schantz fundraiser collected \$250. And the Textile Recycling Fundraiser gave us \$358.40. Clothing, shoes, handbags, stuffed toys, curtains, bedding, etc. were collected at 9 cents per pound.

And lastly, we collected a very good amount of back to school supplies in August: 78 packs writing instruments/markers, 114 paper products/notebooks, 84 binders/dividers/covers/folders, 34 other stationery supplies, 4 backpacks, 7 calculators, 27 rulers and 42 packs filler paper. These items were distributed to Alburtis, Macungie and Lincoln Elementary schools and Eyer Middle and Emmaus High Schools.

On September 6, confirmands were given new member gift bags.

F.U.N. Group had a very successful year, thanks to the generosity of our congregation. All church members are encouraged to attend our meetings. We need more input, and would become more productive if we had more people in attendance, even if you can't commit to coming every month. So join us on the second Tuesday of the month.

Look for more FUN in 2017!!

Submitted by Jan Strobel

Membership Committee Annual Report for Oct 2015-Sept 2016

Committee Members: Pastor Lori Esslinger, Lisa Griesemer, Len & Judy Hoch, Cheryl Martucci

Meetings held: December 2015, January 14, 2016, August 11, 2016

Committee Purpose: The primary focus of this Committee is to reach the community with events that are specifically focused on young families and subsequently grow the membership of the church.

Our faith based purpose currently reads as: Through outreach to the community and sharing of Our Mission, we will work with the OZUCC Congregation and Pastor to grow our membership to 150 active members, with special emphasis on younger membership, within the next 3 years.

Accomplishments:

December 2015

- Held event the day of the Cookie Walk. Picture with Santa / Train / and Crafts for children to make. Thanks to Cheryl Martucci and Judy / Len Hoch for set up and attendance. Thanks to Pastor Lori who attended and brought hot chocolate and cookies. Children were given candy canes with notice of Wiggly Giggly 5pm Christmas Eve Service. They can pick up picture with Santa and frame at that time. If can't attend service picture will be mailed. Thanks much to Santa for making a wonderful appearance from 8-12noon! (aka Carl Schell)

April 2016

- Sunday April 24th - Covenant to be signed by Congregation. Membership and Healthy Church Committee are working together to achieve this by the end of April in alignment with a spring renewal theme. Banner is being made. Refreshments will be Rita's.
- Membership worked with Pastor Lori to update the directory which was made available Sunday the 24th.
- Jacob Brown transferred in good standing to another church due to location.

June 2016

- Yard Sale June 11th was successful had 12 people participate with purchase of table. Had a golf game as an activity for kids to do. Received some feedback from participants about moving tables farther out towards road next year if possible.

Participants purchasing a parking spot: Lisa Griesemer \$20, Nancy and John Civitts \$10, Ruthann Mutchler \$10, MaryBeth McFarland \$10, Jen MacDonald \$20, Ethel Hollenbach \$10, Ruth Ann Schell \$10, Debbie \$10, Patti Mittl \$10, Barbie \$10, Cheryl Martucci \$10

The Church had a table again this year with many volunteers from the church selling items from donations from members, from the Village School or church storage. Raised several hundred \$\$ through this effort and provide warm

outreach to community. Had some families attend again this year after coming last year.

- Iron Pigs game on Wednesday June 15 occurred all 40 tickets were sold.

July 2016

- Supported Lemonade and Laughter gathering on Sunday the 19th with refreshments.

August 2016

- Supported Lemonade and Laughter gathering on Sunday the 30th with refreshments.

September 2016

- Began work with the Village School to evaluate future ideas to grow the school including a market assessment of needs of the community and offerings of other available pre-schools. Working with them to come up with a plan for the 2016-2017 school year by December of 2016.

Membership Committee Financial Report 2015 - 2016

- \$0 balance to start and end as this Committee has given any monies earned to general use fund for the church.

<u>Membership Committee</u>	<u>Description</u>	<u>Income</u>	<u>Expenses</u>	<u>Balance</u>
June	Yard Sale - Sale of Parking Spots	\$150		Cheryl Martucci & Lisa Griesemer forwarded \$150 to church and \$ was added to general fund.
June	Yard Sale Advertising		Free or donated	
June	Iron Pigs Event	\$0	\$10/ticket	40 tickets sold for total of \$400

Respectfully submitted,

Lisa Griesemer

Outlook Committee Annual Report for Oct. 2015-Sept. 2016

Committee Members Brenda and Richard Shoemaker, Bob Schmeltzle, Sr., Shirley and Ed Reis, MaryAnn and Henry Heil, Bill Shankweiler, Bob Schmeltzle, Jr., Darlene Schmeltzle

October 17, 2015 – Breakfast was served to 140, had 25 helpers.

October - Made a float for Halloween Parades for our 275th Anniversary. A log cabin church 1740-2015 was put together by Ed Reis. Shirley Reis did the painting. Log cabin was placed on float to represent our first church. We entered the float in the Macungie Parade and the Emmaus Parade. The float was done in memory of Pastor Paul Sandin and Paulette Shankweiler. Paint was donated by Todd Griesemer, Ed Reis donated supplies to build the cabin. Thanks to all that helped put this together.

October 30th and 31st, 2015 – Sticky Buns were made as a fundraiser for our 275th Anniversary. We made 167 sticky buns, thank you to Bill and Carolyn Lagler for showing us how to do this fundraiser. Also thank you to all Church members who helped.

November 21, 2015 – Breakfast was served to 176, had 25 helpers.

December 12, 2015 – Held annual Cookie Walk. We made 242 dozen white cut-outs and 396 dozen chocolate cut-outs. Also made were nut tassies and kiffles. Lunch of soup, hot dogs, egg sandwiches, soda and water was also served.

December 17, 2015 – Breakfast was served to 172, had 25 helpers.

January 16, 2016 – Breakfast was served to 150, had 23 helpers.

February 20, 2016 – Breakfast was served to 150, had 28 helpers.

February – Split cost with Social and Aid Society to fix stainless steel refrigerator in kitchen. Outlook repaired the kitchen fan.

March 19, 2016 – Breakfast was served to 154, had 24 helpers. Outlook donated 4 breakfast tickets to Night at the Races.

April 9, 2016 – Dandelion Supper. 253 people were served and 12 takeout orders, had 32 helpers. Great thanks to all who helped.

April 16, 2016 – Breakfast was served to 128, had 17 helpers.

April 27, 2016 – Ham and Cheese Sandwich Sale, 180 sandwiches sold. Proceeds went toward our 275th Anniversary.

May 21, 2016 – Breakfast was served to 114, had 18 helpers.

June 15, 2016 – Breakfast was served to 129, had 19 helpers.

July/August 2016 – A vacation from breakfast was had by all.

September 17, 2016 – Breakfast was served to 137, had 21 helpers.

Respectfully submitted by Darlene Schmeltzle

Personnel Committee Annual Report for Oct 2015 – Sept 2016

Personnel committee has always got a busy schedule. The items completed for this year include:

-reviewed job descriptions, asked staff members to approve changes, met with staff members regarding raises, did annual review with Pastor Lori, and continue to collect Child Abuse Clearances for staff and members of the church per PA Law.

Respectfully submitted,

Lori Esslinger with input from Ruthann Mutchler, chair and Robin Yoder, Consistory President.

Property Committee Annual Report, Oct 2015 – Sept 2016

The faith-based purpose of the Property Committee is to maintain a historically beautiful church for worship where we are able to experience and share the loving presence of God as a Congregation and Community. All property and equipment of OZUCC are maintained for an affordable price.

Administrative

- Len Hoch resigned from committee chair in January 2016. Many thanks to Len for his leadership of the committee during his tenure.
- Beth Massa became committee chair in May 2016.
- We assigned primary contacts for each of the general categories of committee oversight (exterior maintenance, electric, etc.). Note that committee chair is first contact for any concerns; it is the chair's responsibility to engage the appropriate primary contact.

Work completed in past year

- Replaced parsonage water heater
- Replaced one kitchen refrigerator
- Repaired parsonage chimney
- Repaired garage windows
- Performed ongoing maintenance of water/septic system, including cleanings and submitted water test plan as required by state regulation
- Performed ongoing maintenance work around the church and parsonage (installed/updated locks, etc)

Work in progress (*Need to schedule and complete the work*)

- Exterior door by the pastor's parking space: need to sand and paint; anticipated completion by 30 Sept 2016
- Speakers in nursery: need to repair; anticipated completion by 30 Sept 2016
- Health Bureau regulations: need to validate we are in full compliance; anticipated completion by 30 Sept 2016
- Foliage on bank by parking lot: need to clear out; anticipated completion by 30 Sept 2016

Work planned for coming year (*Currently in planning stage*)

- Parking lot across from the church: need to seal cracks; anticipated completion by 30 Nov 2016
- Emergency lighting system: need to install new system; anticipated completion by 31 Dec 2016
- Outdated lighting system: need to remove it; anticipated completion by 31 Dec 2016
- Village School entrance**: need to refurbish; anticipated completion by 31 July 2017
- Cement space between ramp and building**: doing to prevent rain run-off from entering septic system; anticipated completion by 30 Sep 2017

** *These items are dependent on funding availability.*

Future work (Identified – no current planning or timeframe)

- Sound system to basement: fix/expand
- Septic system: inspect pipes for potential maintenance or renovation
- Water system: move tap on main tank per recommendation of our water testing lab
- Attic windows in parsonage: replace/repair

Respectfully submitted,
Beth Massa, Chair

Boy Scout Troop Highlights October 2015 through September 2016

The boys helped with church breakfasts, dinners, and events and also with the fire company breakfasts throughout the year.

Major Achievements

- 1 boy achieved Eagle:
Jason Kleckner
- 2 boys held Eagle Ceremonies:
Jason Kleckner
Eric Schoenberger
- 2 boys submitted their Eagle Project paperwork for review and began work:
Aidan Levinson
John Mulder

Month-by-Month List of Highlights

Oct-15

- Wilderness Survival Weekend at Camp Serranova
- Troop participated in the two local parades for OZUCC
- Annual Boy Scout Popcorn Sale
- Halloween Party

Nov -15

- 5000 lbs of food collected for Scouting for Food
- Reppert's Christmas Candy Sale
- Attended the LV Phantoms game for Scout Night

Dec-15

- Troop Christmas party

Jan-16

- Committee formed to plan for 75th Anniversary Celebration

Feb -16

- Troop rechartered with 9 boys and 13 adults
- Scout banquet was catered by the UCC Social and Aid committee. The Troop held a Court of Honor awarding several badges and ranks. Presentation delivered the 2017 National Jamboree.
- The Troop also worshiped with the UCC on Scout Sunday
- Reppert's Easter Candy Sale

Mar-16

- Scouts attended Winter Camp at Camp Serravova

Apr-16

- Helped with UMYA park clean up day
- Troop held a pinewood derby for boys and adults

May-16

- CPR training held for members of the Troop
- Ham and Cheese Sandwich sale

June-16

- Troop held its 75th Anniversary Celebration at the UMFC with over 100 attendees, including past and present scouts of Troop 31 and other members of the community. 4 of the 5 former Scoutmasters were in attendance.
- Camping trip to Shenandoah National Park

July-16

- Five boys attended Summer Camp, sharing a campsite with a troop from Bushkill. They earned a total of 13 merit badges.
- Ham and Cheese Sandwich sale

Aug -16

- Volunteered for the entire weekend of Wheels of Time. Collected approximately 6000 pounds of food donations for area food banks—one of which was the Zionsville Area Food Pantry.

Sept-16

- The Annual Troop picnic was held at Camp Serranova. A Court of Honor was held to distribute the badges and ranks earned at camp.
- Ham and Cheese Sandwich sale
- Wilderness Survival Challenge weekend held at Camp Serranova

Respectfully submitted by,

John Mulder

Social and Aid Society Report for Oct 2015-Sept 2016

October 3, 2015 – Ham and Turkey Dinner, served to 396

October 8, 2015 – Funeral Dinner for Paulette Shankweiler

October 11, 2015 – Served lunch for Pastor Appreciation Day

October 15, 2015 – Bought apples for Zionsville Food Pantry
Paid for dinner ad in the Free Press

October 31, 2015 – Served Hot Dogs and Ice Cream at Light in the Night Community Block Party, also paid for games

November 1, 2015 – Helped church member with medical needs

November 12, 2015 – Bought apples for Zionsville Food Pantry

November 14, 2015 – Made food for Church Craft Bazaar and Basket Auction

November 16, 2015 – Served a potato lunch for Organ Concert
Paid to have organ turned

December 1, 2015 – Funeral Dinner for Lillian Hartman

December 12, 2015 – Helped bake cookies for Cookie Walk
Paid Harry Farber to work on Office Computer
Paid to empty septic tank

December 19, 2015 – Donated to Fire Victim Family
Donated church employee Christmas present
Made lunch for Consistory between Christmas Eve Services
Bought supplies to make church plate clocks

January 2016 – Paid to repair pizza ovens
Bought apples for Zionsville Food Pantry

January 30, 2016 – Made lunch for Clara Breunig Funeral

January 31, 2016 – Made soup for Souper Bowl lunch

February, 2016 – Made Boy Scout dinner
Bought paper for office
Paid half of repairs for kitchen refrigerator

March 3, 2016 – Made soup for Lenten service
Bought Birthday cake for Ed Reis

March 6, 2016 – Made Potato Soup, chili and hot dogs

March 12, 2016 – Chicken Pot Pie Dinner, served 330
Bought paper supplies for Potato dinner

March 14, 2016 – Paid to empty septic
Bought apples for Zionsville Food Pantry

March 30, 2016 – Paid Stove bill

May 11, 2016 – Turkey/Ham Dinner, served 368

May 13, 2016 – Paid to empty septic

May 25, 2016 – Bought Refrigerator/Freezer

June 11, 2016 – Church Yard Sale, sold hot dogs and ice cream

June 12, 2016 – Bought tuna fish and jelly for Zionsville Food Pantry

June 14, 2016 – Paid for office use of color copies

July 1, 2016 – Made lunch for Stauffer Funeral

July 16, 2016 – Bought red beets and case of tomatoes for Zionsville Food Pantry

July 25, 2016 – Bought battery for Cemetery lawn tractor

August 1, 2016 – Bought notebook, pencils and crayons for East Penn Angel Network

August 21, 2016 – Bought peaches for Zionsville Food Pantry

**Old Zionsville UCC Social & Aid Society
Profit & Loss**

September 2015 through August 2016

iasis

	Sep '15 - Aug 16
Ordinary Income/Expense	
Income	
Direct Public Support	0.00
Discount	34.42
Sales	15,409.35
Total Income	15,443.77
Gross Profit	15,443.77
Expense	
Business Expenses	15.00
Donation	
Donation Cemetary	31.25
Donation for Fun Group	217.31
Donation to Church	
Heat	1,000.00
Special Church Event	922.15
Donation to Church - Other	1,223.00
Total Donation to Church	3,145.15
Food bank	1,204.28
Free Will Donation	
Member overpayment donation	0.00
Free Will Donation - Other	40.00
Total Free Will Donation	40.00
Donation - Other	350.00
Total Donation	4,987.99
Event Supplies	
2016 Fall Dinner	521.64
2016 Funeral CBreunig	197.14
2016 Pot Pie dinner	976.56
2016 Scout dinner	230.22
2016 Special events	36.15
2016 Spring Dinner	950.64
2016 Spud Lunch	92.85
2016 Stauffer	21.95
2016 Yard Sale	102.38
Outlook event	312.81
Event Supplies - Other	233.08
Total Event Supplies	3,675.42
Facilities and Equipment	
Equip Rental and Maintenance	
Repairs	1,816.73
Total Equip Rental and Maintenance	1,816.73
Facilities and Equipment - Other	859.00
Total Facilities and Equipment	2,675.73
Food Purchases	
Basket Auction 2015	34.67
FD2015	1,086.44
Food Purchases - Other	745.00
Total Food Purchases	1,866.11
Operations	
Septic empty	950.00
Supplies	845.95
Total Operations	1,795.95
Other Types of Expenses	
Advertising Expenses	57.00
Total Other Types of Expenses	57.00
Small kitchen tools	36.95
Total Expense	15,110.15
Net Ordinary Income	333.62
Net Income	333.62

Village School Annual Report October 2015 – October 2016

The Village School has undergone many changes in this past year. It was delightful to watch the children grow and progress in their social skills as well as their academic skills. We are grateful to lead teacher, Wendy Yeakel, for her sincere commitment to this school. 2016 Fall found us to have a full compliment of classes and the school is providing the best of care and support to each student.

Submitted by Lori Esslinger

Worship and Music Committee Annual Report Oct 2015-Oct 2016

We continue to strive to provide worship that is meaningful, inspirational and spiritual. The committee continued to meet this year to make decisions about how to be the best we can in providing worship. We tried some new things throughout the year and will continue to be creative and thoughtful in worship presentations.

Some of the new initiatives included:

-Dedicating our memorial gifts at a service in Oct. 2015. We researched and prepared a list of items that had been purchased for the church family throughout the years. These items were officially blessed and received with thanksgiving on behalf of the whole church.

-Burn your sins Sunday- after worship we gathered around a chimnea outside of the sanctuary and burned papers on which we had written things we wanted forgiveness for or things that had been troubling us.

-Hanging of the Greens was a service provided in December during Advent as we prepared the sanctuary for the Christmas holidays.

-Wiggly Giggly worship at 5 p.m. on Christmas Eve with local performer Dave Fry. This service was very well attended as we wiggled and giggled through about 45 minutes of the Christmas story, fun songs, and prayers anticipating the birth of Jesus. Dave is scheduled to be with us again in 2016.

-A Holy Humor Sunday on the Sunday after Easter.

-A covenant signing Sunday for our members but we also invited the local community members to join us for Rita's ice after worship that day.

-Many summer worship services were held in the downstairs social hall due to above average heat index days.

-Dillingersville continues to be a focus of us and our neighboring churches on the last Sunday in June. 2017 becomes our turn to host this tradition.

-Our choirs continue to be strong under the wonderful leadership of Gerry Mosemann with Ron helping out too! We have an adult bell choir and a Senior Choir.

-In November of 2015, we hosted a concert of Richard VanAuken which included a community choir.

-Our choir shared music during the Lenten special Thursday evening service hosted by our church family.

-We are grateful to the many people who help make worship possible as well as colorful and organized. We have an altar guild, a flower coordinator for special occasions, a Christmas decorating committee, a Harvest Home decorating committee, greeters, ushers, communion servers, liturgists, acolytes, sound system operators, and so many more who help along the way. Thank you thank you for your dedication to Jesus.

Respectfully submit by Lori Esslinger for the W&M committee: David Carlson, Paul Snyder, Susan Jacobs, and Darlene Schmeltzle.

	A	B	D
1			
2	CHURCH BUDGET for 2017		
3	Comparision September 2015 thru August 2016		
4		2016	2017 Budget
5	<u>INCOME</u>		
6	TOTAL REGULAR CHURCH INCOME	130,597	133,539
7			
8	BENEVOLENCE TOTAL	3,843	4,600
9			
10	SUPPORT FROM COMMITTEES	8,638	8,550
11			
12	MISC. INCOME	1,131	
13			
14	TOTAL INCOME	144,209	146,689
15			
16			
17	<u>EXPENSES</u>		
18		2016	2017 Budget
19	<u>PASTER'S/SALARY/HOUSING ALLOWANCE/TRAVEL/MISC.</u>	37,901	37,901
20			
21	Christian Ed Supplies (Sunday School & Confirmation)	1,022	900
22			
23	Employee/salaries /withholding/benefits/disability	47,095	51,178
24			
25	TOTAL CHARITABLE CONTRIBUTIONS EXPENSE	11,288	11,601
26			
27	TOTAL MUSIC & WORSHIP EXPENSE	5,239	6,700
28			
29	TOTAL Buildings & Grounds OPERATING EXPENSE	18,121	19,200
30			
31	TOTAL OFFICE/COMMUNICATION OPERATING EXPENSES	6,381	4,976
32			
33	TOTAL PROPERTY PROJECTS EXPENSES	859	5,000
34			
35	TOTAL PARSONAGE EXPENSES	10,059	7,626
36			
37	TOTAL EXPENSES	137,964	145,082
38			
39	PROFIT OR (LOSS)	6,245	1,607