

OLD ZIONSVILLE
UNITED CHURCH OF CHRIST

ANNUAL REPORT

October 2017 – September 2018



5981 Fountain Road, P. O. Box 215
Old Zionsville, Pennsylvania 18068-0215

OLD ZIONSVILLE UCC MISSION STATEMENT

The mission of our church is to be a congregation devoted to our community where we experience and share the loving presence of God by teaching the Good News of Jesus Christ, by celebrating God's Word in the Bible, and through loving service to all people.

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2018 Consistory

Elders: John Civitts
Henry Heil
Christopher Schell
Darlene Schmeltzle
Paul Snyder
Robin Yoder

Deacons: Diane Berger
Millie Kohler
Sheila Kunkel
Patti Mittl
Brenda Shoemaker
Mark Weaver

President: Robin Yoder
Vice President: Christopher Schell
Secretary: Patti Mittl
Scribe: Linda Weaver
Treasurer: Todd Griesemer

2018 CHURCH STAFF

Pastor: Rev. Lori Esslinger
Organist: David Carlson
Secretary: Brenda Seitz
Sexton: Richard Shoemaker

Annual Report of Pastor October 1, 2017 to September 30, 2018

As with every year at Old Zionsville UCC, this year was different. It seems we are always working on something new. My prayer is that the Lord is guiding us to be the best we can be.

So this past year we worked on creating a new Photo Directory, plus a birthday calendar with photos of church activities through the year (this calendar is helping us to recognize the birthdays of our members who are 75 years and older. We are blessed with a large population of what I call the 80+ club!), plus continuing efforts to create community both among our members and other parts of our church family.

We celebrate the Boy Scouts and Cub Scouts that charter yearly in our church on Boy Scout Sunday. This year we added a celebration of our Village School with a blessing of the backpacks Sunday and celebration of the 38 year history of the Village School in Old Zionsville. We had a great church attendance that Sunday as children from the current classes plus many alumni of the school joined us to celebrate! Several of the teachers and aids came back to join the party and we renewed our commitment to looking forward to more years of success for the school. We hope to build toward the 40 year anniversary with a "Where are they now?" photo power point to see the children through the years who have grown into amazing adults due partly to their start at the Village School and the teachers and lessons learned therein.

Much more was done this past year as you will see evidenced in the following pages. May God Bless our continued work together and our presence in Old Zionsville.

Peace,

The Rev. Lori Esslinger

Statistics of Congregation

October 2017-September 2018

Average Sunday Worship Attendance: 54

Members Received:

December 2017 – Robert Benner
(joined at his home with special permission by Consistory. Elder Henry Heil witnessed.)

Baptisms:

Gideon Arthur Yeakel – December 31, 2017
Laiken Savannah Brown – May 20, 2018
*Bellarose Marie Bailey – May 13, 2018

Marriages:

October 14, 2017 – Stefani Shankweiler to Karl Kirshner, Jr.
(at the Boyertown Fire Company)

Funerals:

*Carl Dengler	October 23, 2017
Carl Schell	November 17, 2017
Bob Benner	December 13, 2017
James Laudenslager	December 13, 2017
Robert Horn	March 7, 2018
*Robert Clay Heatley	August 2, 2018
Carol Gibiser	September 3, 2018

*= non-members

Congregation Membership

As of September 30, 2017	280
Additions	1
Deaths	5
Removed	0

Membership as of October 1, 2018 - 276

Giving Analysis from Oct. 2017-Sept. 30, 2018

General Use - \$100,513.86
Parking Lot - \$1,847.00
Cemetery Association - \$2,738.00
Memorial Fund - \$105.00
Village School - \$262.00
Mission - \$2,127.00
Flowers - \$1,714.00
Bulletins – \$450.00
Heat - \$314.00
Donations - \$3,485.55
Sunday School - \$194.85
Pastor Discretionary Fund - \$409.24

proposed CHURCH BUDGET FOR 2019	2018 Budget	2018 Actual Sept17-Aug18	2019 Budget
INCOME			
TOTAL REGULAR CHURCH INCOME	145,140	137,074	141,759
TOTAL BENEVOLENCE SUPPORT CONGREGATION	4,600	5,557	5,200
SUPPORT FROM COMMITTEES			
FUN Group	1,700		
Membership Committee	500		
Social & Aid Society	6,500		
Outlook Committee(Village School Entrance 2018)	7,000		
Protective Window Repairs Designated Fund	1,000		
TOTAL COMMITTEE SUPPORT	-		
TOTAL MISC. INCOME	-	1,175	1,175
TOTAL INCOME	149,740	143,806	148,134
EXPENSES	2018 Budget	2018 Actual Sept17-Aug18	2019 Budget
TOTAL PASTOR'S EXPENSE	39,500	39,628	40,800
CHRISTIAN ED SUPPLIES (SUNDAY SCHOOL)	400	239	400
STAFF			
TOTAL STAFF EXPENSE	52,400	49,382	53,084
TOTAL CHARITABLE CONTRIBUTIONS EXPENSE	5,300	6,455	5,400
TOTAL MUSIC & WORSHIP EXPENSE	8,000	5,138	5,300
TOTAL BUILDING & GROUNDS OPERATING EXPENSE	25,000	25,477	26,500
TOTAL OFFICE/COMMUNICATION OPERATING EXPENSES	8,400	5,544	10,013
TOTAL EXPENSE PROPERTY PROJECTS	5,000	-	5,000
TOTAL PARSONAGE EXPENSES	6,800	6,458	7,620
TOTAL EXPENSES	150,800	138,321	154,117
TOTAL INCOME		143,806	148,134
TOTAL EXPENSE		138,321	154,117
PROFIT OR (LOSS)		5,485	(5,983)

COMMITTEE AND GROUP REPORTS

Cemetery Association Annual Report for Oct 2017-Sept 2018

Committee Members: Chris Schell, President, John Civitts, Jane Bedell, Chester Yeakel, Dolly Kichline

A new 52" Aries Zero turn lawn mower was purchased in spring to replace the worn-out Cub Cadet.

There were no repairs to any of the Headstones. The weather was extremely hot or it was raining.

There were a few Burials this year:

- Merrit and Jeffery Keller, October 2017 Union Cemetery
- Bob Benner, December 2017 Main Cemetery
- Robert Horn, March 2018 Main Cemetery
- Carol Gibiser, September 2018 Union Cemetery

John Civitts also planted more than a dozen trees at the Union Cemetery in September. They were planted along the road to help provide some privacy and also cut down on some of the street noise.

Cemetery Profit and Loss Statement can be found below. Balance in our Accounts as of September 30, 2018 are \$3,474.69 Checking; \$5,362.24 Savings; \$48,185.74 Investments.

Respectfully submitted by Chris Schell

OZUCC Cemetery Checking Profit & Loss October 2017 through September 2018

	Oct '17 - Sep 18
Ordinary Income/Expense	
Income	
40000 - Grave Opening Fee	250.00
40002 - Transfer from Savings	2,400.00
4003 - Perpetual Care	1,150.00
4004 - Donation	4,038.00
4005 - Interment	1,400.00
4006 - Footer and Marker	600.00
4008 - In Memory of	30.00
4009 - Transfer fee for grave	30.00
4010 - Fundraiser	861.00
42000 - Gravesite Purchase	1,200.00
42100 - Grave Markers	300.00
46400 - Other Types of Income	100.00
Total Income	12,359.00
Expense	
43000 - New Checks	30.05
60504 - Petty Cash	400.00
60505 - Payroll	5,719.40
60507 - Federal Taxes	994.32
60509 - Local Taxes	83.72
60510 - State Taxes	199.56
62800 - Facilities and Equipment	5,006.55
Total Expense	12,433.60
Net Ordinary Income	-74.60
Net Income	-74.60

Christian Education Committee Annual Report for Oct. 2017-Sept. 2018

Committee Members: Pastor Lori, Darlene Schmeltzle, Patti Mittl, Susan Jacobs

Although this committee doesn't meet regularly, we still do some important teaching in our church.

Our **Sunday School** meets weekly September through June at 9 a.m. with Darlene Schmeltzle and helper Patti Mittl working with the children ages 2 through Kindergarten. Susan Jacobs with helper Alyson Miller work with the children from first grade and older. As these children grow, we will provide educational opportunities for them.

We are grateful for these dedicated individuals who have been in the Sunday School for a long time. We also thank Pat Sajkowicz who faithfully meets with the children. Pat plays piano so they can express their faith through music. The children **sang in worship** on White Gift Sunday in December of 2017, Easter Sunday of 2018, and the last Sunday of Sunday School. Our congregation loves to see and hear these great voices share their praise of the Lord.

We continue to offer our **Third Sunday Treats** with the help of Wanda Yeakel, Jack and Wendy Yeakel. We are grateful for their faithfulness to this ministry. The children look forward to this opportunity to have breakfast treats as do the others who stop down in the lower social hall on the third Sunday.

Other educational opportunities that we shared this past year include:

- Oct. 15 - We celebrated **local first responders** in worship with the help of author and local firefighter **George DeVault**. I used excerpts from his book in my sermon and he shared in a seminar after worship that included lunch. He spoke about passages in his book and our "old timers" enjoyed sharing and reminiscing with him. He also spoke about fire safety and practical tips that we could all appreciate. At the end of the seminar he sold some of his books to us, **FIRE CALL! Sounding the Alarm to Save our Vanishing Volunteers**, and also took a group of us outside so we could learn how to discharge a fire extinguisher. I believe the seminar was enjoyed by all as we found it informational as well as meaningful. On this same date, we ran a **blood drive** so we could truly celebrate all of the heroes in our midst.

- Oct. 29 - we started a **Willing Visitors group**. These folks agreed to visit our homebound members to share a cheerful visit with them so they continue to feel connected to the church. I spent some time training the group in listening skills and sharing tips on successful homebound visits. We agreed to meet again to share notes about our visits and learn more. Our next meeting included some information about dementia, a growing concern among the older members of our congregation. The visitors were able to visit many of our homebound members and were also able to help distribute Christmas gift bags and a spring Blue Bird to our homebound members. These items were created by our Village School families as directed by the Salvaterra family. We especially thank them for their kind gifts to our oldest members.

- Nov. 26 - we were grateful to have a presentation by the **PNEC Amigos de Guatemala partnership**. The Rev. Sharon Harfman brought a power point presentation to update us on the progress of the clinic and to help us to keep this ministry in prayer as it progresses. She also brought some items to sell that were hand made by our Guatemala brothers and sisters. We enjoyed purchasing items knowing that the money goes directly to the creators of the items.

- Spring of 2018 - we held **another blood drive** and gave each of the SS children a cardboard bank and an activity/fund raising calendar for use with the **One Great Hour of Sharing** campaign that was happening in the congregation. The families of the Sunday School seemed to enjoy collecting money for OGHS and we were grateful for their participation.

- September 2018 - we started a brand new year of Sunday School with several new faces. We are very grateful to be able to teach and share the word of the Lord with those who join us each week.

Respectfully submit by Lori Esslinger for the Christian Education Committee including all teachers and leaders of education in the church.

Computer and Media Committee Annual Report for June 2018 to September 2018

Committee Members: Lori Esslinger (Pastor), Mark Weaver (Chair), Beth Massa, Joan Muth, Kelly Kowalewski, Robin Yoder (Consulting Member), Brenda Seitz (Consulting Member), Future Open Slots (2)

Committee Purpose: The faith-based purpose of the Computer and Media Committee is to foster communication both inside and outside of Old Zionsville UCC (OZUCC). The committee promotes community, ideas, and activities by helping people experience and share the loving presence of God and to understand what OZUCC stands for and who we are. All Information Technology, including software and hardware, of OZUCC is maintained at an affordable price.

Pre-Committee Background:

- May 2017 – The existing OZUCC Computer Use Policy is in need of an update
- June 2017 – The OZUCC Office is in need of a knowledgeable person(s) to provide assistance with the computers and related infrastructure / Mark Weaver volunteers to become the IT Administrator
- July 2017 – Mark Weaver performed an audit of the IT Systems of the Church to gain insight into the equipment and future needs
- August 2017 through April 2018 – Mark Weaver provided assistance to various issues surrounding the IT Systems and it soon became obvious that a larger group presence was needed
- May 2018 – Pastor Lori began soliciting for members to join the committee
- June 2018 – The first organizational meeting of the committee was held and our work began

June 2018:

- A fact finding Workshop Meeting was held on June 4, 2018
- An initial schedule for bi-weekly meetings was proposed, with the first meeting scheduled in early July
- Lively discussion was had and notes taken on topics including: The existing Main and Events Web Sites, Telephone and Internet Service Provider, Future Web Hosting, and Web Site Improvements

July 2018:

- The first "Official" Meeting was held on July 2nd with additional meetings held on July 18th and 30th
- Administrative tasks were undertaken to develop committee Size, Membership, and Quorum requirements, as well as collecting member contact information
- A permanent schedule was adopted for meetings to be held on the third Monday of each month beginning in September
- The definition of "Computer and Media Committee" was discussed, whereby Beth Massa volunteered to prepare a draft of a Faith-based Purpose and the committee scope was reviewed and agreed upon
- A draft of the updated OZUCC Computer Use Policy was given to committee members for review
- Renewal of the PTD Web Domain Registration (oldzionsucc.org) was discussed and payment approved
- Significant discussion and research was done by the committee regarding future Web Hosting and Web Site improvements, including developing a prioritized list of Musts and Wants
- Research began on looking for a new Web Hosting Provider which could support our list of Musts and Wants, but would also be cost effective
- The committee decided to review and edit the current Web Site to bring it up to date, as an interim fix, before making any move to a new Web Host / Site

August 2018:

- Committee Meetings were held on August 15th and 27th
- Beth Massa provided a draft of a Faith-based Purpose which was approved by the committee
- A review of the existing Web Site was completed and the edits were done by Beth Massa
- The committee proposed items for a 2019 budget as requested by Finance, whereby Mark Weaver crafted the official budget request and submitted to Todd Griesemer by the due date
- Sound and Audio (Operation), which had previously been a low priority, was elevated due to the departure of Amber Kriebel. Alyson Miller agreed to become the primary Sound System resource, but the committee discussed plans for soliciting additional help as well as providing for training and updating the out-of-date operating manual

September 2018:

- A Committee Meeting was held on September 17th
- After further review, the committee recommended that the OZUCC Computer Use Policy version dated May 16, 2018 stand as is and be referred to Consistory for approval

- A Domain Name problem which was discovered by Beth Massa, did not have a simple fix by either PTD or Google, and led the committee to escalate searching for a new Web Host
- Beth Massa provided further research and suggested we look into “Inmotion Hosting” which is fully compatible with UCC Corporate templates and reasonably priced. The committee subsequently agreed to let Beth take on a 30 day trial, which she will report back on in October.
- The committee reviewed and approved the 2019 budget request which Mark Weaver had previously sent to the Finance Committee
- The committee further discussed the Sound and Audio Training and continued looking for information to support the updates to the Operating Manual
- Working with Pastor Lori, the committee helped to refine an “Input Form” for advertising OZUCC Events on the new Upper Milford Township Electronic Billboard

Looking Forward - There is still more work to be done:

- Decision on moving forward with Inmotion Hosting / Implementing our Musts and Wants List
- Incorporating Social & Aid Events into the new Web Site / Disposition of the existing Web Sites
- Follow through on the Sound and Audio Training / Operating Manual Update
- Implementation of our 2019 Budget Line Items, if approved
- Phone and Internet Service Provider - Speed and Bandwidth requirements – Picking the right plan
- Web Editing and Publishing Policy / Need for and who will be the Web Master
- Membership and Giving Management – Should this be combined with our Web Hosting Service
- Committee review of the 2017 Computer and IT Audit / Report by Mark Weaver
- Church Sign Board (out front) – Revamp

Respectfully submitted by Mark Weaver

Faith Uniting Neighbors (F.U.N.) Group Oct. 2017 to Sept. 2018

Committee Members: Patti Mittl, Chair, Robin Yoder, Debbie Gurgick, Jan Strobel, Ardyth Schaffer, Deb Shoenberger, Millie Kohler

Our twelfth year as F.U.N. Group began October 2017.

In October, 90 hygiene kits were assembled for disaster relief.

The third-year collection for Samaritan’s Purse: Operation Christmas Child yielded 51 boxes. Which was double last year’s yield!

Jane Bedell’s name was drawn on Palm Sunday for the 2 Adventure Aquarium tickets. The Church Bazaar and Basket Auction on November 11th was once again quite successful. The number of baskets to auction increased to 115 this year! The bake sale was one of our largest. Our total profits were \$2044, so we were able to distribute \$2000 to the following (42% church oriented):

Lehigh County Conference of Churches (\$200)	OZUCC Parking Lot (\$100)
Meals on Wheels (\$200)	EHS Angel Network (\$100)

OZ Vacation Bible School (\$150)
Upper Milford Fire Company (\$150)
Macungie Ambulance Corp (\$150)
Phoebe Ministries (\$100)
L V Hospice (\$200)

Second Harvest Food Bank (\$300)
Camelot House (\$200)
Jen's House (\$100)
Sixth Street Shelter (\$50)

A great big THANK YOU to all those who donated their time, baskets, baked goods and came to enjoy the day.

Thank you to all who donated socks, gloves, hats and blankets for the Angel Tree in November for women and children at Turning Point.

Share the Warmth items (coats, hats, gloves) were collected through December. Many items were taken to Zionsville Area Food Pantry for distribution to those in need. Also, in December, Dan Schantz coupons yielded \$124 for the Village School.

In January we hosted the "Souper Bowl" covered dish social, which was attended by 42 people. We enjoyed 11 soups, as well as breads and desserts. A generous shopping cart full of soups was collected for the Zionsville Area Food Pantry. Thank you to Social and Aid Committee for their donation.

Our annual toiletry collection in March yielded a shopping cart full of toiletries for the Zionsville Area Food Pantry.

In April, Family Game Night was hosted. Although only 24 attended, everyone had great FUN! We enjoyed snacks, playing various games and Millie Kohler donated prizes.

June's shopping cart full of peanut butter and jelly was donated to our Zionsville Area Food Pantry. Dan Schantz fundraiser collected \$180. Textile Recycling Fundraiser at the yard sale gave us \$166.50. (Clothing, shoes, handbags, stuffed toys, curtains, bedding, etc. was collected.)

Lunch Bunch met several times throughout the year and culminated with a picnic at the Weaver's house in June.

The July collection of shoeboxes for Samaritan's Purse: Operation Christmas Child was not as successful as last year, so we encouraged folks to make a box and bring it to church by October.

And lastly, we collected back to school supplies in August. These items were distributed to Lincoln Elementary, Eyer Middle, Lower Macungie Middle, and Emmaus High Schools.

F.U.N. Group had a very successful year, thanks to the generosity of our congregation. All church members are encouraged to attend our meetings. We need more input and would become more productive if we had more people in attendance, even if you can't commit to coming every month. So, join us on the second Tuesday of the month.

Look for more FUN in 2019!!

Submitted in Christ's Service by Jan Strobel

Finance Committee Annual Report October 2017 to September 2018

The Finance Committee worked hard on preparing the budget in a new format for the 2017 Annual Meeting. It was much easier to understand and categories were simplified for all members to see where the funds came from and where they went.

We also oversee the parsonage rental. With our new tenant, we created a Tenant Church Liaison position so that the tenant would have a direct line of contact with just one person from the Church. We thank Bob Souder for filling that role for this new position. The rent has been paid in a timely manner and the requests for upkeep and/or repairs have been addressed via property committee.

Through Bob's leadership, a Memorandum of Understanding between the church and the Village School was created. We found documents from 1970s when the original proposals were made to start the school, but we were unable to find any follow up records about how the church and school should function in the future. After several revisions and discussions with the Village School leadership and Consistory, a signed Memorandum of Understanding was reached and now leads the way in guiding the working relationship between the church and the school. Thanks to all who put many hours into that process.

It was discovered in March that our web hosting agreement was coming due and we decided to take the time to update that portion of our church presence on the internet. The Computer and Media committee was born under the very capable leadership of Mark Weaver. We are grateful for that committee to take a serious look at the economics of our web agreements as well as the overall value of our web presence.

Along with all of the above, we continue monitoring spending and financial issues. We continue to evaluate our assets and prepare proper investments to be the best stewards of our finances. These last few years have been unique in that we have been running the church in black ink. We were blessed this year to receive a bequest from James Laudenslager too. That money is being invested until a specific plan is set in place for it.

Sadly, Robert Souder decided to step down from all of his church responsibilities in the spring of 2018. That caused our committee to regroup with a new chair in place. We thank Carl Lorish for stepping in. Last year Ed Reis decided to step down, so we had room to add another member to the committee. We thank Millie Kohler for taking a seat with us.

Decisions were also made this year to update the way we have been reporting the parking lot financing. The decisions will be reflected next year, 2019.

It has been an eventful year with lots of forward motion thanks to our wonderful and very thoughtful committee.

Respectfully submit by Lori Esslinger for the current Finance Committee: Carl Lorish, Chair; Todd Griesemer, Treasurer; Brenda Seitz, staff/bookkeeper/administrator; Robin Yoder, Consistory President; Jane Bedell, Linda Bertie and Millie Kohler.

Historical Task Force Annual Report for October 2017-Sept. 2018

The Historical Task Force met several times this year with the purpose of caring for the historical records and properly framing the 1789 Indenture which basically deeds the

land on which the church and cemetery are now situated to the church. The indenture, printed in Old English, was transcribed and typed by Beth Massa. The framing was done

by Laura's Frame shop in Emmaus. The committee decided where to hang the indenture (thanks to Rich Shoemaker for hanging it properly) so it would be enjoyed as an important historical document and then decided on a service of worship in which to present it and celebrate it with the congregation. (money for all of this was donated to us in the form of a grant from a local club) We held a Vintage Sunday in March where we invited the congregation to dress in colonial era garb or patriotic colors. We enacted a skit that was written by the group and performed by the members of the task force plus Mark Weaver. We served snacks after worship which included pretzels (monks of the time period created pretzels to remind people to pray - little praying arms) and iced tea (reminding of the Boston Tea party of that same era). Many people dressed the parts and I think the whole event was enjoyed by all.

My thanks to the whole Historical Task Force for a job well done.

We continue to look for someone to love and take care of the historical room. There are mountains of precious information about the church's history stored there and could easily be put on display on a rotating basis.

Peace and Thanks to the Task Force: Nancy Civitts, Beth Massa, Carl Lorish, Jane Bedell, Connie Yothers and Marty Bertie.

Respectfully submit by Lori Esslinger.

Membership Committee Annual Report for Oct. 2017-Sept. 2018

The original Membership Committee members have not been able to get together due to job changes and life events this past year. However, with the help of other members of the congregation, we were able to carry on some of the activities of the committee. We had two blood drives this year and were able to provide Miller-Keystone with over a dozen pints of blood for this life saving ministry.

We had a white elephant sale in December that coincided with the Outlook Committee's Cookie Walk. Our Yard Sale was held in June. These sales are a great way for members to share unwanted items with the community and for the church to make some money. Between the two sales we made over \$500. At the church table, we sell items for a quarter or fifty cents so you can imagine we had lots of items to sell!

Moving forward, we are revamping the committee and adding an Evangelism and Advertising Component. Our very popular Lunch Bunch activity will be part of this committee now as we enrich the life of our members with fellowship and fun. If you are interested in being a part of this group, please let me know.

Respectfully submit by Lori Esslinger

Music and Worship Committee Annual Report Oct. 2017-Sept. 2018

- Harvest Home at the end of September is always a blessing to all. We thank Nancy Civitts and Carolyn Rhoads for creating a fresh and lovely display each year. As more of our members have given up farming and even home gardens, these two gals have creatively used items donated to the food pantry for the display.

- Our choirs continue to provide wonderful music for our worship services. The Adult Choir sits in the choir loft and sings anthems weekly from September through June. Our Bell Choir plays about four times a year in worship. We have been ably led for 15 years by Gerry and Ron Mosemann. They have been a blessing to us.

- We have special worship services through the year.

- All Saints Sunday - celebrates the lives of our members and friends who have died during the last year. We invite family members to come forward to light a candle on the altar in memory of their loved one.

- In November we take some time to remember our sins or misgivings from the past year, write them on a piece of paper, and then proceed outside after worship to burn them in a chimnea. They symbolizes our giving up of these weights on our shoulders and offering them to God for good. We know that God already forgives us. We need to forgive ourselves.

- We also participate in the Ministerium Thanksgiving Eve Service.

- In December, we celebrate Advent by decorating the sanctuary (thanks to Mel and Barbie Kerchner who have been doing that for years! and to the Bill Yeakel family for donating a Christmas tree). We especially enjoy White Gift Sunday - which is usually the second Sunday of Advent. Our Sunday School children sing in worship that day, we bring forward to the Christmas tree gifts for the youth at Bethany Children's home that are wrapped in white paper, and we celebrate after worship with a Birthday Cake for Jesus.

- Christmas Eve this past year was celebrated with a Wiggly Giggly service of worship at 5 p.m. led by local guitarist Joel Shimer. Families had fun wiggling and giggling as we told the Christmas story and sang some familiar songs to celebrate. The children were each given jingle bells to make some noise for the Babe of Bethlehem. Battery operated candles were used in the Silent Night song for all. A special musical gift this past year was shared by a trio of gals who had been singing together for a long time until their accompanist, Patrice DiCarne died a few years ago. Now, with courage, the gals gathered together again for the first time back in public to offer a beautiful rendition of Mary Did You Know to our Wiggly Giggly crowd. A pianist from Zion's Lehigh Lutheran Church was able to accompany this beautiful gift to us all.

- Christmas Eve at 7:30 p.m. began with a bell choir prelude at 7 p.m. Our worship at 11 p.m. was light in attendance due to a snow storm that had begun but we braved it and brought in the birth of the Babe of Bethlehem at Midnight.

- We thank Bobby Schmeltzle and Rich Shoemaker for putting luminaria around the building in memory of Henry Beitler on Christmas Eve. We also thank the Vera Cruz Fire Police for keeping our pedestrians and vehicles safe at the intersection in front of the church.

- In January we participated in the Ministerium Pulpit exchange to celebrate Ecumenical Sunday.

- In February we always enjoy celebrating Boy Scout Sunday. Our Cub Pack is growing in leaps and bounds. Many of the boys in the Troop have gone forward to work for their Eagle Rank which is a huge accomplishment.

- During Lent this year we participated with the Ministerium in the annual soup suppers and worship following. This year we used videos that presented modern day parables. Discussion followed.

- For Holy Week, we presented The Upper Room Drama in our sanctuary on Maundy Thursday. We thank each of the actors and participants in bringing the upper room scene to life. Members of the congregation were invited to commune at the upper room table at

the conclusion of the worship service. It was very meaningful and I believe we will do that again. Good Friday held a Cross Walk. Rich Shoemaker built a life size wooden cross for us to carry through the community. We proceeded from the Lutheran Church where we began with prayers and scripture, to the UCC church front steps for more scripture and prayers and then walked down the highway to the Mennonite church for a final service of worship. Walkers took turns carrying the cross as we remembered the sacrifice Christ made for us. Our service for Good Friday in the evening found us stripping the altar, leaving it bare until we returned on Easter morning.

- Easter morning services began with creating the resurrection beauty in the sanctuary with sun and white colored cloths for the altar. We had our donut breakfast between services and then celebrated with the Sunday School children singing during the 10:15 a.m. service of worship proclaiming the Risen Lord.

- 2018 was the anniversary year of our organist David Carlson. We surprised him with a celebration of his 25 years with us! We had gifts, a power point presentation of his years serving us, his parents and his family attended worship and then we enjoyed a luncheon in his honor!

- Holy Humor Sunday is always fun when we celebrate that God triumphed over death and evil.

- Mother's and Father's day was celebrated this year with the giving of special bookmarks that had lovely verses on them for both men and women.

- We had graduate recognition Sunday and a celebration of the children as they sang in worship at the end of the Sunday School year in June.

- Our summer worship series this year was terrific as we asked some very special musicians to come back and share their gifts and talents with us. Jessica Yothers share her vocal talent, Jen Goudsward shared her piano talent in duets with David, and several groups of singers from our membership shared special music. We even had a visitor, Kathy Latshaw, share her musical gift of song.

- All in all it was a great year of life, celebration and grace as we worshiped our God faithfully through the weeks.

Respectfully submit by Lori Esslinger on behalf of the Music and Worship Committee: Darlene Schmeltzle, Susan Jacobs, Paul Snyder, and David Carlson.

Outlook Committee Annual Report for Oct. 2017-Sept. 2018

Committee Members: Brenda and Richard Shoemaker, Bob Schmeltzle, Sr., Shirley and Ed Reis, MaryAnn and Henry Heil, Bob Schmeltzle, Jr., Jane Bedell, Darlene Schmeltzle

September 2017

Breakfast was served to 128 people, with 16 workers plus 1 Boy Scout; made 63 omelets

Purchased sanitizer for dishwasher

Striped and waxed the dining room floor downstairs by The Real McCoys, paid \$480.00

October 2017

Breakfast was served to 123 people, plus 18 workers; made 80 omelets

November 2017

Breakfast was served to 91 people, plus 17 workers; made 60 omelets

Paid \$75.00 to Super Suds to clean the stove in kitchen

December 2017

Breakfast was served to 66 people, plus 16 workers; made 29 omelets

Annual Cookie Walk, newspaper ads of \$255.96 paid for by Outlook

Cookies sold – 62 lbs. of white cut outs, 4 lbs. of chocolate cut outs and
13 lbs. of chocolate covered cherries.

January 2018

Breakfast was served to 99 people, plus 17 workers; made 64 omelets

February 2018

Breakfast was served to 156 people, plus 25 workers; made 80 omelets

Purchased heat gloves for working at ovens.

March 2018

Breakfast was served to 127 people, plus 21 workers. Added waffles to breakfast this month.

April 2018

Breakfast was served to 138 people, plus 18 workers; made 61 omelets

Gave free breakfast to three workers from Blood Mobile.

May 2018

Breakfast was served to 111 people, plus 19 workers; made 60 omelets

Paid construction bill for Village School Entrance of \$4,200.00. Thank you to Dean
Dreas for the nice job.

June 2018

Breakfast was served to 111 people, plus 16 workers; made 73 omelets

July/August 2018

No breakfast was served

August 2018

Committee made and sold food at the Das Awkscht Fescht Toy Show held at Eyer Middle
School. Thank you to everyone that came out to help make the day a good one.

September 2018

Breakfast was served to 116 people, plus 16 workers; made 52 omelets

At June breakfast each person was given a ticket for \$1.00 off breakfast in
September; 40 tickets were returned.

Outlook also helped Social and Aid make soup to sell at September Breakfast, profit
went into the Window Repair Fund.

Respectfully submitted by Darlene Schmeltzle

Personnel Committee Annual Report for Oct 2017 – Sept 2018

Committee Members: Chris Schell, Chair, Darlene Schmeltzle, Linda Bertie, Bob Kichline, Lisa Griesemer

The Personnel committee monitored our wonderful staff and approved raises for the upcoming year.

Chris Schell

Property Committee Annual Report for Oct 2017 – Sept 2018

Committee Members: Beth Massa, Chair, Darlene Schmeltzle, Henry Heil, Robert Schmeltzle, Sr., Robert Schmeltzle, Jr., Martin Bertie, Rich Shoemaker, Brenda Shoemaker, Maynard Schaffer, Sharon Trexler, Randy Trexler, Lee Hoch

The faith-based purpose of the Property Committee is to maintain a historically beautiful church for worship where we can experience and share the loving presence of God as a Congregation and Community. All property and equipment of OZUCC are maintained for an affordable price.

Administrative

- Bob Souder, Len Hoch, and Chris Schell retired from the committee.

Work completed in past year

- Village School entrance refurbishment was completed after many years of planning.
- Septic system was "mapped" to understand where the tanks are.
- Phil Rhode became the church's liaison to our tenants.
- We found a more reliable company to provide our government-mandated water testing.
- Radiator in adult Sunday school room was repaired.
- Maintenance was performed on sanctuary curtain.
- Waxed floors on the lower level
- Changed pianos on the lower level
- New furnace replaced broken unit for Sunday School classes downstairs in Memory of Bob Benner
- Chimney cleaning was completed.
- Post removed from large parking lot after damage from auto accident.
- Tenant parking spots clearly defined.
- New candles for Christmas luminaria were acquired and are in storage.
- Linda Weaver volunteered to maintain the church's first aid kits and burn kits.
- John Civitts updated emergency maps with location of all fire extinguishers, first aid kits, and burn kits.
- Updated emergency maps hung in all rooms of the building.
- Lower level lighting replaced with LED bulbs
- Moved water system components to a better location

- Performed ongoing maintenance work around the church and parsonage (minor leaks repaired, parking lot lights repaired, electric receptacles on lower level replaced, Village School playground issues attended to, etc.).

Future work (in progress and planned) (*Items marked ** are dependent on funding availability.*)

- Sound system/speakers in sanctuary, basement, and nursery: repair/expand
- Circulator pump to insure hot water for dishwasher: maintenance
- Sealant for the exterior walls of the building**: long-term maintenance (working on estimates)
- Sealant for bell tower and repairs to spouting**: long-term maintenance (working on estimates)
- Stained glass window covers**: repair/replace (working on estimates and funding sources)
- Chair lift at Village School entrance: accessibility improvement
- Outdated electrical system: remove
- Cement space between ramp and building**: prevent rain run-off from entering septic system
- Sound system to basement: fix/expand
- Attic windows in parsonage: replace/repair
- Pew candleholders: replace/repair
- Sidewalk in front of main entrance: repair

*Respectfully submitted,
Beth Massa, chair
30 September 2018*

Cub Pack 31: Highlights from Oct. 2017 through Sept. 2018

Membership: 17 boys and 7 adult leaders

Community Service/Volunteering:

- Wheels of Time - aided Troop 31 in collection of donated food items at the gate
- Scouting for Food - Participated in National November food bank collection for local Zionsville food bank
- Goodwill Donation Drive - participated in 2 drives and collected a total of 322 thirteen gallon bags to donate to local Goodwill (Thanks to UCC members as well!)

Activities and special events:

- Winter Camp at Camp Serranova
- Summer Resident Camp at Akelaland
- Blue and Gold Banquet
- Pinewood Derby

- Phantoms Game - Scout night
- Monster Truck night - at PPL Center
- Visited local Police Station and Fire Station for tours
- Baltimore Aquarium - all day bus trip
- End of Year picnic at Camp Serranova at which the boys learned how to dispose of the American Flag correctly once it needs to be retired
- Flag folding - boys learned how to fold the flag correctly
- Whittling Chips earned by Bears
- Holiday party
- Various Pack meetings to honor/award achievements
- Boys learned a variety of scout songs and performed skits
- Various Fundraisers for the Pack - Popcorn, Candles and Coffee, Beef sticks, Wawa hoagie vouchers, Gertrude Hawk Candy

Boy Scout Troop 31: Highlights from Oct. 2017 through Sept. 2018

Throughout the year, the boys have helped with UCC breakfasts, dinners, and events and also with the UMFC breakfasts. Regular meetings have incorporated a number of fun and educational opportunities for the Scouts, focusing on Scout skills and team-building activities.

Major Achievements

1 boy achieved Eagle:

Nate Zimmerman

2 boys held Eagle Ceremonies:

Aidan Levinson

Brandon Krasley

Month-by-Month List of Highlights

Oct-17

- Annual Boy Scout Popcorn Sale
- "Wilderness Survival" weekend campout at Camp Serranova at Pine Top site
- Halloween Party

Nov-17

- 3300 lbs. of food collected for Scouting for Food

Dec-17

- Troop Christmas party

Jan-18

- Scouts attended Winter Camp at Camp Serranova
- Reorganized Scout Room at UCC

Feb-18

- Troop rechartered with 6 boys and 8 adults
- Annual Troop 31 Banquet was held for members and families of both Troop 31 and Cub Pack 31. The event was catered by the UCC Social and Aid

Committee.

The Troop held a Court of Honor awarding several badges and ranks. Bingo was played as the evening's entertainment.

- The Troop worshiped with the UCC on Scout Sunday
- Gertrude Hawk Easter Candy sale

Mar-18

- Order of the Arrow election

Apr-18

- Earth Day clean-up at Emmaus Community Park

May-18

- Recent Eagle Scouts attended Minsi Trails Council Eagle Recognition Dinner

June-18

- Began outdoor Scout meetings at Lenape Park for summer months

July-18

- Three boys attended Summer Camp at Camp Trexler, sharing a campsite with Troop 25 from Emmaus

Aug-18

- Weekend camping trip to World's End state park
- Volunteered for the entire weekend of Wheels of Time. Collected over 70 boxes of food donations that were distributed to multiple area food banks—one of which was the Zionsville Area Food Pantry
- "End of Summer" meeting at Putt-U for mini golf

Sept-18

- Launched Annual Boy Scout Popcorn sale
- "Wilderness Survival" weekend campout at Camp Serranova at Adirondack site

Social and Aid Society Report for Oct 2017-Sept 2018

Committee Members: Annie and Bob Souder, BettyLou Hartman, Chester Yeakel

October 2017

October 7, 2017 – Chicken Pot Pie Dinner, served 300 plus the help.
Paid \$517.19 to replace light bulbs downstairs in kitchen and social hall.
Purchased apples for the Food Pantry.

October 15, 2017 – Prepared lunch for First Responders Celebration

October 22, 2017 - Prepared lunch for Pastor Appreciation Day
Purchased Flowers and Gift Card

October 29, 2017 – Donated hot dogs, ice cream and apples for Light in the Night
plus gave money toward craft games

November 2017

Purchased apples for the Food Pantry
Made food for Church Craft Bazaar and Basket Auction
Made lunch for Carl Schell Funeral

December 2017

Purchased apples for the Food Pantry
Purchased gifts for three pantry children
Helped Outlook Committee with baking for cookie walk
Made lunch for Bob Benner Funeral
Gave Church employees Christmas gifts

January 2018

Purchased apples for the Food Pantry
Made Beef, Chicken and Corn Pies with Outlook for Windows Fund

Made Beef Vegetable Soup with Outlook for Windows Fund
Paid half of postage for Mailing

February 2018

Purchased apples for the Food Pantry
Paid one third of postage for Mailing
Made Chicken Noodle Soup with Outlook for Windows Fund

March 2018

Purchased apples for the Food Pantry
March 3, 2018 – Chicken Pot Pie Dinner, served 238 plus the help
Made soup for Lenten Service
March 11, 2018 – Spud Lunch and purchased gift for David Carlson
Made lunch for Robert Horn Funeral

Made Hamburger Vegetable Soup with Outlook Committee for Window Fund
Made Beef, Chicken and Corn Pies for Window Fund

April 2018

Made Beef Chili with Outlook Committee for Window Fund
Purchased battery for Cemetery lawn mower
Purchased Printer for Pastor's Office
Paid for Septic clean out

May 2018

May 5, 2018 - Ham and Turkey Dinner, served 268 plus the help

June 2018

Made Pepper Pot Soup with Outlook Committee for Window Fund
Donated Jelly to Food Pantry
Made Beef, Chicken and Corn Pies with Outlook Committee for Chair Fund
Purchased hot dogs for Vacation Bible School
Purchased hot dogs for Church Picnic

August 2018

Purchased pears for Food Pantry
Purchased tomatoes and corn for Food Pantry
Purchased School Supplies for East Penn Angel Network

September 2018

Made lunch for Carol Gibiser Funeral
Gave \$1,000 to Cemetery Association for maintenance
Gave \$1,000 to Church for operation expenses
Gave \$1,000 to Parking Lot for maintenance
Purchased corn for Food Pantry
Made Beef Vegetable Soup with Outlook Committee for Window Fund

Respectfully Submitted by Annie Souder

**Old Zionsville UCC Social & Aid Society
Profit & Loss
October 2017 through September 2018**

	<u>Oct '17 - Sep 18</u>
Income	
Direct Public Support	0.00
Discount	-75.00
Joint S & A-Outlook Reimburse	
Protect. Window repair fund	4.00
Joint S & A-Outlook Reimburse - Other	1,372.05
Total Joint S & A-Outlook Reimburse	1,376.05
Other Types of Income	
Miscellaneous Revenue	42.13
Total Other Types of Income	42.13
Sales	12,025.10
Total Income	<u>13,368.28</u>
Gross Profit	13,368.28
Expense	
Business Expenses	0.00
Donation	
Donation Cemetery	1,156.58
Donation for Church	
2017 First Responders	32.38
2018 David Carlson Lunch	66.78
2018 Lent	6.10
Donation for Church Property Ex	580.72
Lights in the Night	73.48
Special Church Event	
2017 Congregational Meeting Pas	214.76
Total Special Church Event	214.76
Village School Donations	428.85
Donation for Church - Other	2,489.01
Total Donation for Church	3,892.08
Donation for Fun Group Event	343.86
Food bank	
Special food bank event	342.40
Food bank - Other	676.75
Total Food bank	1,019.15
Total Donation	<u>6,411.67</u>
Event Costs	
2017	19.92
2017 Bazaar	55.55
2017 Carl Schell Luncheon	166.25
2017 Cemetery Fund Raiser	169.13
2017 Fall Potpie Dinner	653.86
2017 Robert Benner Funeral Lunc	167.85
2017 Special Church	
2017 Spud lunch. spring & fall	81.77
Total 2017 Special Church	81.77

Old Zionsville UCC Social & Aid Society
Profit & Loss
October 2017 through September 2018

	Oct '17 - Sep 18
2018 Boy Scout Dinner	39.68
2018 Fall Pot Pie Dinner	81.28
2018 Gibiser Funeral luncheon	107.57
2018 Ham & Turkey Dinner Sprin	901.48
2018 Horn, Robert Funeral Dinne	206.77
2018 Spring Pot Pit Dinner	1,054.70
Event Costs - Other	450.92
Total Event Costs	4,156.73
Facilities and Equipment	
Kitchen items	16.14
Total Facilities and Equipment	16.14
Joint S. & A.-Outlook Committee	
0 2018 Soup Sale Windows	
3/17/2018 Hamburger V Soup Sale	33.20
4/21/2018 Chill	62.78
6/16/2018 Pepper pot soup	63.43
0 2018 Soup Sale Windows - Other	0.00
Total 0 2018 Soup Sale Windows	159.41
1 2018 Pie Sales	
1/13/ 2018	
Beef pies	-10.89
Corn pies	-183.79
Total 1/13/ 2018	-194.68
4 /14/2018 Pie sale	
Beef Pie 4/14/2018	725.69
Chicken 4/14/2018	311.16
Corn 4/14/2018	158.23
4 /14/2018 Pie sale - Other	94.70
Total 4 /14/2018 Pie sale	1,289.78
6/23/ 2018 Pie Sale	368.29
Total 1 2018 Pie Sales	1,463.39
2019 Pie Sale Expenses	
Corn Expense 2019	16.21
Total 2019 Pie Sale Expenses	16.21
Joint S. & A.-Outlook Committee - Other	-53.68
Total Joint S. & A.-Outlook Committee	1,585.33
Operations	
Books, Subscriptions, Reference	78.11
Postage, Mailing Service	289.55
Printing and Copying	100.39
Septic empty	380.00
Supplies	284.59
Total Operations	1,132.64
Other Types of Expenses	
Advertising Expenses	141.90
Total Other Types of Expenses	141.90
Total Expense	13,444.41
Net Income	-76.13

The Village School Annual Report for 2017/2018 School Year

Committee Members: Judy Hoch, Chair, Darlene Schmeltzle, Sheila Kunkel, Bob Souder, Jilda Ulicny, Ashley Hayes, Matt Salvaterra

Teachers

Mrs. Wendy Yeakel – 2's, 3's and 4's Head Teacher
Mrs. Liz Hersh – 3's & 4's Teacher's Aide
Mrs. Deb Pickens – 2's Teacher's Aide

Enrollment

2's – 11 Students
3's – 11 Students
4's – 10 Students

Calendar of Events

September

Friday 8th – Get Acquainted Day
Monday 11th – 2's & 4's First Day of Class
Tuesday 12th – 3's First Day of Class

October

Thursday 5th – 3's & 4's Savidge Farms Field Trip
Monday 9th & Tuesday 10th – No School
Monday 30th – 2's Halloween Celebration
Tuesday 31st – 3's & 4's Halloween Celebration
Apple Dumpling Sale

November

Thursday 2nd – 4's Emmaus Fire Company Trip
Monday 21st – 2's Thanksgiving Celebration
Wednesday 23rd – 3's & 4's Thanksgiving Celebration
Thursday – Monday 23rd -27th – No School

December

Friday – Friday 22nd – 29th – No school
Santa Visit
Online Wreath Sale

January

Monday 1st – No School
Monday 15th – No School

February

Monday 12th – 2's Valentine's Day Celebration
Monday 12th – 4's Post Office Visit (Zionsville)
Wednesday 14th – 3's & 4's Valentine's Day Celebration
Picture Day

March

Wednesday 7th – 3's Rita Trip
Monday 26th – 2's Easter Celebration
Wednesday 28th – 3's & 4's Easter Celebration
Thursday 29th & Friday 30th – No School
Parkettes
Pie Sale

April

Monday 2nd – No School

Wednesday 25th – 3's & 4's Wildlands Conservancy Trip

Open House – Giggle Magic and Ice Cream Party

Ham & Cheese Sandwich Sale

May

Monday 21st – 2's Last Day of School

Tuesday 22nd – 4's Last Day of School

Wednesday – 3's Celebrate Last Day of School & 4's Graduation

Tuesday 29th – The Village School Picnic with Balloon Clown

3's Upper Milford Fire Company Visit

Angela Faidley from Out of our Mind Art Studio Visit

Yearly Offered Classroom Extras

Lunch Bunch is offered for the 3's and 4's twice a month to stay after/before class for one hour to have lunch with friends and participate in guided themed games and activities. This is an additional \$6 cost per student.

Funday Friday is offered once a month as an opportunity for students to come to school for an extra day of fun activities with friends and to make a pizza lunch. This is offered to our 3's and 4's class initially and then in January any 2's student who has turned 3 years of age is welcomed. This is an additional \$15 cost per student.

Literacy Through the Arts Visits

Angela Faidley from Out of Our Minds Art Studio comes into our 3's and 4's classroom once a year in May. During this visit she reads the children a story and then the children have the opportunity to paint a picture from the story.

Miss Lilly from Allegro Dance Studio enriches our 3's and 4's classes twice a year through her love for both dance and music. The children use instruments and props to help tell a story through the art of dance.

Miss Brittney Billman is our yoga instructor who visits our 4's class twice a year and our 3's class once a year. She teaches both calming techniques and different poses the children can use throughout the school year.

All Literacy Through the Arts programs are at a cost of \$5 per Student.

Respectfully submitted by
Ashley Hayes

VILLAGE SCHOOL BUDGET REPORT	Actual 2017-2018	Projected 2018-2019	Notes
Beginning Balance			
checking account		\$14,744.36	
Petty Cash		\$93.59	
Sub Petty Cash		\$60.00	
Income			
Registration Fees	\$1,870.00	\$1,500.00	
Activity Fee (3's & 4's)	\$467.00	\$665.00	pays artists and field trips
Tuition 2's		\$2,419.20	6 are currently enrolled
Tuition 3's		\$17,577.00	13 are currently enrolled
Tuition 4's		\$8,478.00	6 are currently enrolled
Other Income			
Lunch Bunch & Friday Funday	\$1,752.00	\$2,220.00	based on 13 kids at LB, 10 at FF
Donations	\$444.00		
Fundraisers	\$3,625.25	\$3,750.00	
Field Trips (additional guest payment)	\$90.00		
TOTAL INCOME		\$36,609.20	combines values of lines 8 through 18
Expenses			
Teacher Salaries	\$21,336.38	\$23,224.80	
Payroll Taxes (15%)	\$8,838.16	\$8,992.00	
Sub Pay	\$30.00	\$0.00	
Craft/Room Supplies	\$1,321.65	\$1,000.00	\$200 start up; \$110-\$115 remaining months
OZUCC Donation	\$200.00	\$250.00	\$200 cash; 1 altar flowers @ \$30; 2 bulletin @\$10
advertising	\$204.72	\$100.00	
Maintenance	\$94.68	\$200.00	new phone in class, updated fencing
Firehouse Donation	\$20.00	\$40.00	Emmaus & Upper Milford @\$20 each
Field Trips	\$298.00	\$322.00	De Sales for PreK; Savidge Farms & Pool Wildlife for 3s & PreK
Artists Fees	\$340.00	\$400.00	1 yoga; 1 canvas art; 2 yoga
VS Events	\$485.00	\$500.00	
Teacher CPR/First Aid	\$120.00	\$0.00	
Website	\$168.00	\$168.00	
Miscellaneous		\$200.00	camera
TOTAL EXPENSES		\$35,396.80	