

OLD ZIONSVILLE UNITED CHURCH OF CHRIST

ANNUAL REPORT

October 2018 – September 2019



5981 Fountain Road, P. O. Box 215
Old Zionsville, Pennsylvania 18068-0215

OLD ZIONSVILLE UCC MISSION STATEMENT

The mission of our church is to be a congregation devoted to our community where we experience and share the loving presence of God by teaching the Good News of Jesus Christ, by celebrating God's Word in the Bible, and through loving service to all people.

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2019 Consistory

Elders: John Civitts
Christopher Schell
Darlene Schmeltzle
Larry Stahler
Jan Strobel
Robin Yoder

Deacons: Diane Berger
Millie Kohler
Sheila Kunkel
Patti Mittl
Brenda Shoemaker
Mark Weaver

President: Robin Yoder
Vice President: Christopher Schell
Secretary: Mark Weaver
Treasurer: Todd Griesemer

2019 CHURCH STAFF

Pastor: Rev. Lori Esslinger
Organist: David Carlson
Secretary: Brenda Seitz
Sexton: Richard Shoemaker

Annual Report of Pastor October 1, 2018 to September 30, 2019

This has been a year of endings and new beginnings.

- We hosted the last blood mobile on site. Upper Milford Township will now be taking it over. Thanks to our member Beth Massa for coordinating these blood drives through the years!
- We re-wrote our facilities use policies hoping to make it easier and more affordable for our members to use the space at the church. We are still tweaking the policies but we had some fun parties in the lower social hall this past year!
- I went to a continuing education conference on the topic of Aging. As we all age, there are plenty of challenges and joys we face.
- We said goodbye to our choir coordinators, Gerry and Ron Mosemann, in December of 2018. They served the church for 15 years combined. We celebrated with a potluck luncheon and a gift for them. See details in other parts of this report. We give thanks for them and to Carolyn Rhoads for stepping up to take over the "job".
- In January there was thought to be a gas leak at the church. Village School closed for the day. The gas company came out and re-routed the gas line to a station outside the building so it could be more closely monitored.
- Many of our members have gone through some major transitions this past year. Thanks to all for the many hours of assistance given to those in need.
- Under Millie Kohler's able leadership, we started a special room at the Food Pantry for their clients. The "All Things Free" room was born and is resourced by our giving of no longer needed items that the food pantry clients can take for free. Millie and team staff that room about 8 weeks a year out of the 12 weeks that the pantry distributes food. Help is always needed there. Please let me know if you wish to volunteer!
- Select members conducted an audit of our financial situation. See the report in this document.
- We began a capital campaign committee for preserving our stained glass windows. More on that in this document.
- An emergency situation in worship caused us to be thankful for the many medical people in our congregation. We have updated some equipment and looked into the way we handle such emergencies.
- Out of necessity we addressed a mold issue that arose in the building. Committees and groups across the church came together to lead the congregation to addressing this need. We especially thank Consistory President Robin Yoder for coordinating efforts. Through working with our insurance company and our finances and lots of minds giving input, our building is now in a healthier place and will stand for years to come offering the Light of Christ to all who will receive it.
- Our Sunday School grew by adding a new class for the older children. Thanks to our brand new teaching staff for stepping into this role.
- We also took a look back at how the lower level was created by interviewing people about their remembrances of this project some 50 or more years ago. There is so much more on the horizon for our lovely church family. Stay tuned and join the fun in the love of Christ!

Peace,
The Rev. Lori A. Esslinger
Part Time Pastor
Old Zionsville UCC

Statistics of Congregation

October 2019-September 2019

Average Sunday Worship Attendance: 59

Members Received:

May 12, 2019: Kim DeWire
Kathy Latshaw
Daniel Latshaw

Baptisms:

Luke Ryan Muth – January 10, 2019
Ava Corinne Boyer – June 6, 2019
Kingston Frederick Hoch* – June 23, 2019
Jaxson Cole Krzykowski – July 11, 2019
Selena Clair and Everlee Ray Shollenberger – November 18, 2018

Marriages:

Kyle Walbert and Stephanie Rhoads – September 21, 2019
Mike Magruder and Ardyth Schaffer – May 25, 2019

Funerals:

Mary Hartman – March 14, 2019
Sandra Rhode – April 29, 2019
*Philip Stephen, Jr. - May 26, 2019
Robert Kichline – August 18, 2019
Doris Reese – August 27, 2019
Stuart Reese – September 1, 2019

Congregation Membership

276 members as of October 1, 2018
Additions: 3
Put on Inactive List by action of Consistory: 25
Deaths: 5
Removed by action of Consistory: 11
Total members as of Oct. 1, 2019: 238

*Denotes non-member

Giving Analysis from Oct. 2018-Sept. 30, 2019

General Use - \$107,390.75
Parking Lot - \$796.00
Cemetery Association - \$1,604.43
Memorial Fund - \$535.00
Village School - \$165.00
Mission - \$4,890.40
Flowers - \$2,174.00
Bulletins – \$400.00
Heat - \$300.00
Donations - \$1,644.90
Sunday School - \$203.25
Pastor Discretionary Fund - \$888.18
Chair Lift Fund - \$5,000.00
Building Repair - \$9,500.00
Window Fund - \$546.00

Proposed CHURCH BUDGET FOR 2020

		Estimated 2019 Actual (Oct 18- Sept 19)	2020 Budget
INCOME			
TOTAL REGULAR CHURCH INCOME	141,759	142,134	142,878
TOTAL BENEVOLENCE SUPPORT CONGREGATION	5,200	5,779	5,200
TOTAL MISC. INCOME	1,175	1,475	1,200
TOTAL INCOME	148,134	149,387	149,278
EXPENSES			
TOTAL PASTOR'S EXPENSE	40,800	38,247	41,342
- Includes Conference recommended compensation increase			
CHRISTIAN ED SUPPLIES (SUNDAY SCHOOL)	400	697	700
TOTAL STAFF EXPENSE	53,084	52,844	59,222
- Includes 3% compensation increases			
- Includes \$4,500 Social Media Coordinator			
TOTAL CHARITABLE CONTRIBUTIONS EXPENSE	5,400	3,813	5,400
TOTAL MUSIC & WORSHIP EXPENSE	5,300	7,021	7,200
- Includes increase in Service Expenses			
TOTAL BUILDING & GROUNDS OPERATING EXPENSE	26,500	25,888	28,200
TOTAL OFFICE/COMMUNICATION OPERATING EXPENSES	10,013	8,963	6,450
- Decrease by one time computer expenses in 2019			
TOTAL EXPENSE PROPERTY PROJECTS	5,000	3,103	12,500
- \$1,200 Sanctuary Sound Improvements			
- \$1,300 Downstairs Social Room Sound			
- \$5,000 replace projector, at rear of Sanctuary			
- \$5,000 TBD projects			
TOTAL PARSONAGE EXPENSES	7,620	8,174	7,800
- 2019 includes unplanned \$1,376 for refrigerator			
TOTAL EXPENSES	154,117	148,750	168,814
TOTAL INCOME	148,134	149,387	149,278
TOTAL EXPENSE	154,117	148,750	168,814
NET CASH FLOW	(5,983)	637	(19,536)

COMMITTEE AND GROUP REPORTS

Boy Scout Troop 31: Highlights from Oct. 2018 through Sept. 2019

Throughout the year, the boys have participated in a number of rewarding and engaging outdoor events and camping trips. They have also helped with various UCC events, the UMFC breakfasts, and other community-based endeavors. Regular meetings have incorporated boy-led activities that provided fun and educational opportunities for the Scouts, focusing on Scout skills and team-building activities.

Major Achievements

- 1 boy achieved Eagle – the Troop’s 100th Eagle Scout since 1941 (!!!): Daniel Capri
- 1 boy held an Eagle Ceremony: Nathan Zimmerman

Month-by-Month List of Highlights

Oct-18

- Annual Boy Scout Popcorn Sale launched
- Annual Troop Family Picnic held at Camp Serranova with a Court of Honor (postponed from September due to rain-out)
- Troop Halloween Party

Nov-18

- 3007 lbs. of food collected for Scouting for Food

Dec-18

- Troop Christmas party

Jan-19

- Attended District Klondike Derby at Camp Serranova – won First Place in the competition!
- Converted advancement record-keeping to Scout Book

Feb-19

- Troop rechartered with 6 boys and 10 adults
- Annual Troop 31 Banquet was held for members and families of both Troop 31 and Cub Pack 31. The event was catered by the UCC Social and Aid committee. The Troop held a Court of Honor awarding several badges and ranks. Bingo was played as the evening’s entertainment.
- The Troop worshiped with the UCC on Scout Sunday
- Launched Gertrude Hawk Easter Candy sale

Mar-19

- Roster increased to 7 boys and 11 adults with additional cross-over registrants
- Order of the Arrow election
- Scouts attended Winter Camp at Camp Serranova

Apr-19

- Completed Easter Candy Sale
- Earth Day clean-up at Emmaus Community Park
- Axe-handling activity held at Camp Serranova
- Troop campout held at Camp Serranova – built a tower!

May-19

- Daniel Capri completed his Eagle project at Emmaus Remembrance Garden
- Camped at the Minsi Trails Council Jambo at Kutztown University – Crew 1 joined

our contingent

June-19

- Began outdoor Scout meetings at Lenape Park for summer months

July-19

- Five boys attended Summer Camp at Camp Trexler, earning multiple merit badges and completing various rank requirements
- Group traveled to West Virginia to visit the World Scout Jamboree at Summit and to hike various trails in the area

Aug-19

- Volunteered for the entire weekend of Wheels of Time. Collected over 3000 lbs. of food donations that were distributed to three area food banks—one of which was the Zionsville Area Food Pantry

Sept-19

- Scout meetings returned to OZUCC
- Launched Troop Hoagie sale
- Annual Troop Family Picnic held at Serranova, including a Court of Honor
- Two Scouts working on Eagle projects
- "Scout Chef" competition held at Troop meeting

Cemetery Association Annual Report for Oct. 2018-Sept. 2019

No report submitted.

Old Zionsville UCC Cemetery Association Profit & Loss October 2018 through September 2019

	Oct '18 - Sep 19
Ordinary Income/Expense	
Income	
300 · Flat Stone Marker & Foundation	900.00
40000- · Grave Open & Close Fee	350.00
4003 · Perpetual Care	4,990.00
4004 · Donation	1,524.00
4005 · Interment	1,950.00
4006 · Footer and Marker	600.00
4009 · Deed Transfer	90.00
42000 · Gravesite Purchase	800.00
Total Income	11,204.00
Expense	
60501 · - Repair & Parts	166.78
60503 · Gas	-55.95
60504 · Petty Cash	482.09
60505 · Payroll	5,729.40
60507 · Federal Taxes	994.32
60509 · - Local Taxes	73.92
60510 · State Taxes	199.56
60516 · Flatstone Memorials	350.00
Total Expense	7,940.12
Net Ordinary Income	3,263.88
Net Income	3,263.88

Christian Education Committee Annual Report for October 2018-September 2019

Committee Members: Pastor Lori, Darlene Schmeltzle, Patti Mittl, Susan Jacobs

This committee doesn't meet regularly, however we are there on Sunday mornings during the "school year" to teach our youngest members.

Our **Sunday School** meets weekly September through June at 9 a.m. with Darlene Schmeltzle and helper Patti Mittl working with the children ages 2 through Kindergarten. Susan Jacobs with helper Alyson Miller work with the children from first grade through third grade. Kim DeWire and Debbie Schoenberger work with the children ages 4th grade and up. (this fourth grade class was just added this year. Welcome to our new teachers!)

We also thank Pat Sajkowicz who faithfully plays piano on Sunday mornings so they can express their faith through music. The children **sang in worship** on White Gift Sunday in December of 2018, Easter Sunday of 2019, and the last Sunday of Sunday School. Our congregation loves to see and hear these great voices share their praise of the Lord.

We continue to offer our **Third Sunday Treats** with the help of Wanda Yeakel, Jack and Wendy Yeakel. We are grateful for their faithfulness to this ministry. The children look forward to this opportunity to have breakfast treats as do the others who stop down in the lower social hall on the third Sunday.

Other educational opportunities that we shared this past year include:

- Oct. 20, 2018 we hosted our last Miller Keystone Blood Mobile at our church. The Township is taking over the blood mobile for our area moving forward.
- For Lent in 2019, we purchased a kit of materials which coordinated the Scripture with a Bible Study, Lenten Bookmarks, at home reading devotional, bulletins, prepared liturgy, and sample sermons all around a theme. This was unique and enjoyed by many.
- March 31 - We hosted Thomas Capehart, Esq. for an after worship lunch and learn. Tom lead us through material about Estate planning and things to do to prepare for retirement. It was well attended and enjoyed by all. Thanks Tom!
- June 2 in worship we celebrated our graduates and our children.
- In July, Wendy Yeakel discovered mold in the Sunday School rooms as she was setting up for the upcoming year of the Village School. A thorough report can be found elsewhere in this Annual Report. Thanks to all for making the sacrifices to repair, paint, and make the rooms sparkle again.

- In September we began a six week Bible Study entitled, "Wrestling with Angels". It featured a weekly video with a famous Bible Scholar or author delving into topics we all wrestle with.

Respectfully submit by Lori Esslinger for the Christian Education Committee including all teachers and leaders of education in the church.

Computer and Media Committee Annual Report for October 2018 to September 2019

Committee Members: Lori Esslinger (Pastor), Mark Weaver (Chair), Beth Massa, Joan Muth, Kelly Kowalewski, Tyler Rhoads, Robert Schmeltzle, Jr., Daniel Latshaw, Robin Yoder (Consulting Member), Future Open Slot (Audio)

Committee Purpose: The faith-based purpose of the Computer and Media Committee is to foster communication both inside and outside of Old Zionsville UCC (OZUCC). The committee promotes community, ideas, and activities by helping people experience and share the loving presence of God and to understand what OZUCC stands for and who we are. All Information Technology, including software and hardware, of OZUCC is maintained at an affordable price.

We had a very busy year, taking on additional responsibility and an abundance of projects. We probably took on a bit more than we were capable of, but we continue to move forward in this very important support role for the church. Our team has expanded, and we now have two sub-committees functioning within our framework; that of Information Technology (IT) and Sound & Audio.

October 2018:

- A committee meeting was held on October 15th with 5 members present.
- The committee recommended final approval of the Computer Use Policy to the consistory.
- Beth Massa embarked on a project to move the church website from Google Sites to InMotion. Both sites will run in parallel for a period of time to prove the new site.
- The operation of the Sound System for the sanctuary became our responsibility. We began looking for an opportunity to receive some training from Tyler Rhoads. Tyler also began the planning for a "System Balancing" event.
- The first C&M proposed budget was added to the 2019 Church Budget and approved by consistory. This budget included several upgrades to the computers and IT infrastructure, as well as line items needed for IT operation. (Note: C&M did not yet have fiscal responsibility for the Sound System and no budget was prepared as such.)

November 2018:

- A committee meeting was held on November 19th with 5 members present.
- Tyler Rhoads and Bobby Schmeltzle joined the committee in the previously open positions to represent the Sound System operations.
- The Cable Modem for the Internet Service was upgraded per recommendation from SECTV at no cost.

- Tyler Rhoads spent several Sunday's working on Tuning and Balancing the Sound System.
- The new website hosted on InMotion was very successful and Beth began plans to shut down the Google Sites webpage.
- The Computer Use Policy was approved by Consistory.
- The 2019 Church Budget was approved by the congregation, including all C&M line items.

December 2018:

- There was no meeting in December due to inclement weather, but work continued
- The Pulpit and Lectern wired microphones were replaced (Purchased by Outlook) and Tyler completed the adjustments in time for the Christmas Eve services.
- Sound System speaker wiring was repaired and the main amplifier re-adjusted, fixing a problem with the lost sound in the nursery downstairs.
- The Google Sites webpage shut down was completed by Beth.
- Worked on specifications and pricing for capital purchases anticipated to begin in January.

January 2019:

- The January committee meeting was canceled due to the extreme cold we experienced that week
- Fiscal responsibility for the Sound System was turned over to this committee from Property.
- Daniel Latshaw joined the Audio Technician Team which also includes Tyler Rhoads, Alyson Miller, Bobby Schmeltzle, and Mark Weaver (Robin Yoder can also assist, if needed). Training is still needed.
- Received quotations and prepared a capital purchasing request to Finance, which was approved.
- An order was placed with CDW for a new Laptop Computer and Peripherals for Pastor Lori and additional IT Infrastructure materials and software licenses.
- Applied for and received Non-Profit Status with Microsoft, which will allow for highly discounted pricing of Microsoft products through the Microsoft Program Administrator, Tech Soup.

February 2019:

- A committee meeting was held on February 18th with 6 members present.
- Additional work was done to help improve the sound system, including more tuning by Tyler Rhoads.
- Tyler provided training on the sound system for Dan Latshaw who quickly became self sufficient
- Pastor Lori's Laptop and peripherals were purchased and received from CDW
- Non-profit accounts have been established with Microsoft and Tech Soup
- Microsoft Software Donations were received thru TechSoup for a small admin fee
- Beth Massa continues to manage the web content of the Inmotion Website

March 2019:

- A committee meeting was held on March 18th with 5 members present.
- A decision was made to split the committee into two teams (Sound and IT). Meetings will alternate months, one month for Sound and the next IT.
- Began planning for further enhancements to the sound cabinet – working with Chris Schell
- Mark Weaver continued to build Pastor Lori's Laptop and it is almost ready for deployment

- Mark Weaver began developing Project Plans for both IT and Sound to keep track of all activities

April 2019:

- A committee meeting (Sound Team) was held on April 15th with 4 members present
- A Sound Technician schedule was developed to provide coverage for special events including extra Easter Services, Village School Graduation, and a wedding.
- Additional plans were made for the upcoming modifications to the sound cabinet including moving the pew in front of the cabinet, adding doors at the rear, and making space in the cabinet for the computer.
- The Sound Project Plan was reviewed with the committee and all agreed with the tasks listed, but that it will most likely be difficult to get it all done in 2019

May 2019:

- A committee meeting (IT Team) was held on May 20th with 4 members present
- Robin Yoder donated a cabinet to be used to house the IT infrastructure equipment (Cable Modem, Router, Wired Switch, NAS Storage Drive, etc.) which will be housed in the Office Annex.
- Pastor Lori's Laptop Computer was installed along with the accompanying peripherals. Her old desktop PC will be upgraded and installed in the Sound Cabinet.
- The IT Project Plan was reviewed with the committee.
- The 2019 Budgets were reviewed. For Capital, all major purchases were complete with a small reserve remaining, and the Operating Budget continues on track.

June 2019:

- A committee meeting (Sound Team) was held on June 17th with 3 members present
- Dan Latshaw will join the committee (Sound Team) since he has become our primary Sound Technician
- The team focused on additional pre-planning for the Sound Cabinet modifications. A work session was scheduled for the July 4th weekend.
- Tyler Rhoads has recommended we install additional "Surround Sound" speakers in the rear of the Sanctuary. A "Test Run" is being planned for some time in the fall.

July 2019:

- There was no committee meeting in July due to Mark Weaver and others either traveling or on vacation.
- The Sound Cabinet modifications and Pew relocation work was completed over the July 4th weekend. The crew included Bobby Schmeltzle, Rich Shoemaker, Dan Latshaw, Chris Schell, and Mark Weaver.

August 2019:

- The combined C&M Committee (IT and Sound) met on August 19th with 7 Members present.
- Sound and IT Projects continue to simmer.
- Beth Massa is trying to keep up with managing the InMotion Website, but really needs help.
- The focus this month was on developing a budget for 2020 to include Capital and Operation of the both the IT and Sound environments.
- We began looking into the possibility of hiring a paid Part-Time Web Site and Social Media Coordinator

September 2019

- There was no committee meeting in September.

Looking Forward - There is still more work to be done:

- Follow through on the Sound and Audio Training / Operating Manual Update
- Completing the installation of the computer in the sound cabinet and wireless connection to the projector
- Completing the rebuild of the IT infrastructure equipment within the cabinet in the office annex
- Still planning the addition of 2 more speakers in the Sanctuary – Test run Late Fall (Tyler's availability)
- Still planning to add speaker coverage for the Kitchen and Narthex – Probably 2020
- Upgrading the Secretary and Finance PCs Operating System and support software
- Implementation of our 2020 Budget Line Items, if approved
- Potential hiring of a paid Part-Time Web Site and Social Media Coordinator
- Web Editing and Publishing Policy / Need for and who will be the Web Master
- Updated IT Audit and comparison to 2017 with Committee review

Respectfully submitted by Mark Weaver

Cub Pack 31: Highlights from Oct. 2018 through Sept. 2019

Membership: 18 boys and 10 adult leaders

Community Service/Volunteering:

- Wheels of Time - aided Troop 31 in collection of donated food items at the gates for local food bank
- Scouting for Food - Participated in National Nov. food bank collection for local Zionsville food bank
- Goodwill Donation Drive - participated in 1 drive and collected a total of 125 13 gallon bags to donate to local Goodwill (Thanks of UCC members as well) Resulted in a donation to the Pack by Goodwill of \$125 and 7 boys earned Goodwill patches for their participation of each donating more than 4 bags

Activities and special events:

- Winter Camp at Camp Serranova
- Summer Resident Camp at Akelaland
- Scout Banquet
- Pinewood Derby
- Phantoms Game - Scout Night
- Monster Truck night - at PPL Center
- Hawk Mountain Hike
- Strassburg Railroad Excursion and Amish Farm Tour
- Holiday Party
- Silver the Arson dog - visited our Pack and had a demonstration
- Boys learned a variety of scout songs and performed skits
- Various Pack meetings to honor/award achievements

- Various Fundraisers for the Pack including - Popcorn, Beef Sticks, Wawa Hoagie vouchers, Gertrude Hawk Candy
- End of Year picnic at Jay Heminitz's house
- Summer Pool Party

Faith Uniting Neighbors (F.U.N.) Group Annual Report for October 2018 to September 2019

Committee Members: Patti Mittl, Chair, Robin Yoder, Debbie Gurgick, Jan Strobel, Ardyth Schaffer, Deb Shoenberger, Millie Kohler

Our thirteenth year as F.U.N. Group began October 2018.

The fourth year collection for Samaritan's Purse took place in October: Operation Christmas Child yielded 21 boxes.

The Church Bazaar and Basket Auction in November was once again quite successful. We had a total of 107 baskets to auction this year! The bake sale was successful, too. Our total profits were \$1710.28, including the bake sale and tables. We were still able to distribute \$2000 to the following (45% church oriented):

- Lehigh County Conference of Churches (\$200)
- Meals on Wheels (\$200)
- OZ Vacation Bible School (\$100)
- Upper Milford Fire Company (\$150)
- Macungie Ambulance Corp (\$150)
- Phoebe Ministries (\$100)
- Second Harvest Food Bank (\$300)
- Camelot House (\$100)
- Hackerman-Patz House (\$100)
- LV Hospice (\$100)
- OZUCC/family in need-medical expenses (\$100)
- Zionsville Area Food Pantry (\$100)
- OZUCC Protective Window Fund (\$300)

A great big thank you to all those who donated their time, baskets, baked goods and came to enjoy the day.

Share the Warmth items that were collected in December were taken to EHS Angel Network. Any remaining items collected in January went to the Zionsville Area Food Pantry for distribution to those in need.

Also, in December, Dan Schantz coupons yielded \$72 for the Village School.

In December/January we used the Angel Tree to collect items for CWS Emergency Clean-up Buckets. A total of 18 buckets were assembled. Pastor Lori obtained a grant for \$250 so we were able to purchase items to complete the remaining buckets. Pastor Lori delivered them in March.

In January, we hosted the "Souper Bowl" covered dish social, which was attended by 40 people. We enjoyed 12 soups, as well as breads and desserts. A generous shopping cart full of soups was collected for the Zionsville Area Food Pantry. Thank you to Social and Aid Committee for their donation.

Our annual toiletry collection in April was delivered to the Zionsville Area Food Pantry.

Two new member baskets were given out in May, welcoming Dan and Kathy Latshaw and Kim DeWire and her children, Logan and Karly.

Half a shopping cart full of peanut butter and jelly was donated to our Zionsville Area Food Pantry in June. Dan Schantz fundraiser collected \$96.

And lastly, we collected back to school supplies in August. Calculators, pocket folders, spiral notebooks, pencils, and more were distributed to Lincoln Elementary, Lower Macungie Middle School, and Emmaus High School.

F.U.N. Group had a very successful year, thanks to the generosity of our congregation. All church members are encouraged to attend our meetings. We need more input and would become more productive if we had more people in attendance, even if you can't commit to coming every month. So, join us on the second Tuesday of the month.

Look for more FUN in 2020!!

Submitted in Christ's Service by Jan Strobel

Finance Committee Annual Report October 2018 to September 2019

The Finance Committee has been busy organizing our record keeping and reporting procedures. All church groups are now part of the collective accounts program. We also submitted to Consistory a Records Retention Policy for approval. We are working on reorganizing the office for storage and meeting space.

Fortunately, we have continued to operate in the black and were able to moderately increase our investments. As part of our financial oversight an Audit Committee was established. We want to thank Sharon Trexler, Stephanie Walbert, and Ryan Muth for reviewing our monthly profit and loss and bank statements as well as our operating procedures. Their findings are included in this report.

In reviewing the 10 Best Practices of Healthy Congregations we recognized the need for a Capital Plan and Capital Fund. This became evident over the summer. The Finance Committee worked with the Property Committee and Consistory to address the Bell Tower Repair Project. The Joint Committee proposed, and the congregation approved, using funds from the Yeakel and Laudenslager Estates, Building Repair Fund donations, and Money Market general savings to fund the project up to \$60,000.

Phil Rhode has taken over the position of Tenant Church Liason. A new refrigerator was installed in the parsonage last October. The property was inspected in August and the kitchen faucet was replaced and a light repaired.

Chairman Carl Lorish finished his second term in December. We appreciate the time and expertise he gave to the Committee. Jane Bedell was elected as Chairman for 2019. Deborah Gurgick agreed to join us in February. We are looking to add another member as well.

We are thankful for the continuing donations toward the Repair Work and the Window Fund. These allow us to retain more of the general savings to meet our budgeted operating expenses.

Respectfully submitted by Jane Bedell for the current Finance Committee: Jane Bedell, Chair; Todd Griesemer, Treasurer; Brenda Seitz, staff/bookkeeper/administrator; Robin Yoder, Consistory President; Deborah Gurgick, Linda Bertie and Millie Kohler.

From the Audit Committee: The audit Committee met several times earlier this year. Bank Statements for the last three years were reviewed. Deposits and debits were compared with Church records for these three years. Except for not having an accounting for Village School tuition deposits broken down and charted by student (we assume the Village School tracks this), the Church office was able to answer all questions the committee had and no discrepancies were found.

Recommendations: bank statements and deposit receipts are all on paper (some with post it notes attached). In the event of a fire or water event, these records could not be recovered. I suggest scanning all statements, deposit worksheets and attachments and have them retained on an external hard drive that is not kept in the building.

If you have any questions, please feel free to reach out to me.

Sharon Trexler on behalf of the Audit Committee 2019 including Stephanie Rhoads Walbert and Ryan Muth, resourced by Jane Bedell, Chair of Finance Committee and Brenda Seitz, church administrator

Historical Task Force Annual Report for October 2018-Sept. 2019

The Historical Task Force did not meet this year.

Membership and Evangelism Committee Annual Report for October 2018-September 2019

Committee Members: Lori Esslinger (Pastor), Linda Weaver (Chair)

Committee Purpose: This Committee desires to enrich the lives of our members through meaningful activities that help us get to know each other. We also strive to involve newcomers into the faith and family of the church through advertising, personal invitation, and involvement.

We had a great finish to 2018 completing a full year of the Lunch Bunch outings and a wonderful Christmas Party at the church. So far in 2019, we continued our Lunch Bunch, added our evening activities with the Supper Club, held our second All Church Picnic, and had a great evening at the Iron Pigs Baseball Game. Stay tuned, as there is much more in store for the balance of this year as well as big plans for 2020.

October 2018:

- Lunch Bunch was held at The Superior Restaurant on October 26th with 19 in attendance.

November 2018:

- We made our first trip to The Brass Rail for a Lunch Bunch outing on November 30th with 19 again in attendance.

December 2018:

- A Yard Sale was held in the upper social hall concurrently with the Cookie Walk happening in the lower social hall. It was a successful event because we gave members an avenue to share items they no longer needed and we made some

money by selling items inexpensively for those who could use them. Thanks to all for their contributions.

- A Christmas Party Luncheon was held in the Church Lower Social Hall on December 29th. The table was set with Hamburger BBQ, Tuna Salad, Egg Salad, Salad Bar, Desserts, Lemonade, Iced Tea, and Coffee. We had a lively Gift Exchange Round Robin which was enjoyed by the large group in attendance.

January 2019:

- Despite the winter weather, the Lunch Bunch invaded the East Penn Diner for the first time on January 25th with 22 braving the cold.

February 2019:

- A new function was started to foster some evening fellowship when the newly formed Supper Club met for the first time at Perkins on February 8th. 15 joined us for a wonderful dinner meal.
- The Lunch Bunch also continued this month on February 22nd, also at Perkins, with 17 attending.

March 2019:

- Supper Club continued on March 8th with a whopping 24 making the call at Alburtis Tavern.
- March 22nd took 15 of the Lunch Bunch best back to The Superior Restaurant. An Easter Bonnet contest for both the Men and the Women brought on Easter's Finest.

April 2019:

- The lavish Spinnerstown Hotel was our venue for the Supper Club on April 5th, where 20 of us enjoyed the fine meal.
- Always a favorite, 13 Lunch Bunch regulars again visited The Brass Rail on April 12th.
- The Lunch Bunch traveled to the South Mountain Memory Care facility to share their Easter Bonnets with the residents on April 17th. The facility hosted an Afternoon Tea for the residents and their Lunch Bunch guests.

May 2019:

- May 3rd took the Supper Club down south to the Bally Hotel. We had some new faces join us with a total of 19 feasting on some great Irish fixin's.
- The Lunch Bunch stayed closer to home with 15 in attendance at Big Woody's in Emmaus on May 12th.
- Another indoor yard sale was held on May 18. Items were displayed for purchase by members from Easter to the date of the sale. This sale took the place of our previous outdoor yard sales in early summer. Once again there was success due to lots of donated items and lots of happy shoppers. This time it ran concurrently with a breakfast in the lower social hall.

June 2019:

- Go West (or south for that matter) was the spirit of the 19 Supper Club members traveling all the way out to Kutztown for a fine meal at Ozgood's.
- Our Lunch Bunch outing in June was again replaced by the second annual All Church Picnic under the Big Top at the home of Mark and Linda Weaver. The heat, humidity, and a wild thunderstorm did not deter the 30 that attended. The menu included Hamburger BBQ, Fried & Grilled Chicken, Snacks / Finger Foods, Hot & Cold Sides, Salads, Pickles, Desserts, Lemonade, Iced Tea, and Bottled Water. Entertainment in the form of Games, Bingo, Door Prizes, and a D.J. provided fun for all.

July 2019:

- Lunch Bunch and Supper Club took a summer break in July and August.
- On July 27th we took 32 folks "Out to the Ballgame" for a Night with the Iron Pigs. We had great seats to see our home team play the Norfolk Tides. The night culminated with a spectacular fireworks display.

August 2019:

- Summer Break

September 2019

- Supper Club kicked in again with our outing to the 1760 Pub in Trexlertown on September 6th. There was a great variety of meal choices for the 15 in attendance.
- East Penn Diner hosted the 15 of the Lunch Bunch faithful on September 13th.

Looking Forward for the remainder of 2019 and beyond:

- Lunch Bunch will meet at Perkins in October and Brass Rail in November.
- Supper Club is going to the Carriage House in East Greenville in October, where we will plan our November outing.
- An All Church Advent Party is in the planning stages for early December
- Trips to the State Theater to see the Abba Tribute, Queen Tribute, and River Dance all in Spring 2020
- Planning for another Iron Pigs Night is also in the works.
- We will then be heading to Sight and Sound Christian Theater near Lancaster next fall to see the story of Queen Esther.

Respectfully submitted by Linda Weaver

Music & Worship Committee Annual Report for Oct. 2018-Sept. 2019

- Harvest Home at the end of September was a beautiful display once again. We thank Nancy Civitts and Carolyn Rhoads for creating a fresh and lovely display each year.

- Our choirs continue to provide wonderful music for our worship services. The Adult Choir sits in the choir loft and sings anthems weekly from September through June. Our Bell Choir plays about four times a year in worship. This year Gerry and Ron Mosemann announced their retirement as our choir leaders effective Dec. 31. We planned a covered dish luncheon celebration for them on Dec. 8 and a good time was enjoyed by all. Our local guitar guy, Joel Shimer, was with us to provide music until our guests arrived. The church family gave them a gift of \$500 to use as they desired since they never took a salary. We appreciated their 15 years with us! As of Jan. 1, Carolyn Rhoads took over directing the choirs with David Carlson. They have been working together to keep the choirs strong and presenting amazing sounds of music in worship.

- Oct. 21, we dedicated the completion of the Village School entrance which was funded by the Outlook Committee. Dean Dreas Construction did a beautiful job of making a weatherproof entrance where all can come and go from this part of our building in safety, security and without facing the weather until the top of the stairs.

- All Saints Sunday - celebrates the lives of our members and friends who have died during the last year. We invite family members to come forward to light a candle on the altar in memory of their loved one.

- In November we take some time to remember our sins or misgivings from the past year, write them on a piece of paper, and then proceed outside after worship to burn them in a chimnea. This symbolizes our giving up of these weights on our shoulders and offering them to God for good. We know that God already forgives us. We need to forgive ourselves.

- We also participate in the Ministerium Thanksgiving Eve Service.

- In December, we celebrate Advent by decorating the sanctuary (thanks to Mel and Barbie Kerchner who have been doing that for years! and to the Bill Yeakel family for donating a Christmas tree). We especially enjoy White Gift Sunday - which is usually the second Sunday of Advent. Our Sunday School children sing in worship that day, we bring forward to the Christmas tree gifts for the youth at Bethany Children's home that are wrapped in white paper, and we celebrate after worship with a Birthday Cake for Jesus. This year we added a special covered dish luncheon for Gerry and Ron Mosemann who retired as our choir directors at the end of 2018. A nice time was had by all as Joel Shimer, our local guitarist entertained the crowd and we enjoyed a wonderful meal. Ron and Gerry were given \$500 from the congregation as a special thank you since they never took a salary for their 15 years of years of service! Carolyn Rhoads took over the directing of the choirs. We thank her for her commitment to keeping the music alive!

- Christmas Eve this past year was celebrated with a Wiggly Giggly service of worship at 5 p.m. led by local guitarist Joel Shimer. Families had fun wiggling and giggling as we told the Christmas story and sang some familiar songs to celebrate. The children were each given jingle bells to make some noise for the Babe of Bethlehem. Battery operated candles were used in the Silent Night song for all.

- Christmas Eve at 7:30 p.m. began with a bell choir prelude at 7 p.m. Our worship at 11 p.m. was light in attendance but the congregation was delighted by a solo of O Holy Night by Mark Weaver.

- We thank Bobby Schmeltzle and Rich Shoemaker for putting luminaria around the building in memory of Henry Beitler on Christmas Eve. We also thank the Vera Cruz Fire Police for keeping our pedestrians and vehicles safe at the intersection in front of the church.

- In January the Ministerium Pulpit exchange was cancelled due to weather.

- In February we always enjoy celebrating Boy Scout Sunday. Our Cub Pack is growing in leaps and bounds. Many of the boys in the Troop have gone forward to work for their Eagle Rank which is a huge accomplishment.

- During Lent this year we participated with the Ministerium in the annual soup suppers and worship following. This year we used videos by Walter Brueggeman, scholar and author. Discussion followed.

- For Holy Week, we presented The Upper Room Drama in our sanctuary on Maundy Thursday for the second year. We thank each of the actors and participants in bringing the upper room scene to life. Members of the congregation were invited to commune at the upper room table at the conclusion of the worship service. It was very meaningful. Good Friday afternoon found us worshipping at the Mennonite church with the ministerium churches. Our service for Good Friday in the evening found us stripping the altar, leaving it bear until we returned on Easter morning.

- Easter morning services began with creating the resurrection beauty in the sanctuary with sun and white colored cloths for the altar. We had our donut breakfast between services and then celebrated with the Sunday School children singing during the 10:15 a.m. service of worship proclaiming the Risen Lord.

- Holy Humor Sunday, the Sunday after Easter, is always fun when we celebrate that God triumphed over death and evil.
- Mother's and Father's day was celebrated this year with the giving of pens that had lovely verses on them for the women and pens and tire pressure gages for the men.
- We received three new members on Mother's Day.
- We had graduate recognition Sunday and a celebration of the children as they sang in worship at the end of the Sunday School year in June.
- Our summer worship series this year included only one special music Sunday with a solo by Kathy Latshaw. We thank you Kathy for sharing your gift! Also we tried something new and celebrated Christmas in July on July 21. We sang Christmas songs and gave out gifts to everyone. Next year we hope to get even more into the Spirit by decorating and adding more helpers.
- Harvest Home was again presented on the last Sunday of September. We are evaluating if the display is worth the effort for next year since we don't get many donations toward the display and this old tradition may be nearing its end at Old Zionsville UCC.
- This is our historical record of events for this past year from the Music and Worship committee.

Respectfully submit by Lori Esslinger for the committee including: Darlene Schmeltzle, Susan Jacobs, David Carlson, and me.

Outlook Committee Annual Report for Oct. 2018-Sept. 2019

Committee Members: Brenda and Richard Shoemaker, Bob Schmeltzle, Sr., Shirley and Ed Reis, MaryAnn and Henry Heil, Bob Schmeltzle, Jr., Jane Bedell, Darlene Schmeltzle

October 2018

- Breakfast was served to 128 people, had 15 helpers, made 73 omelets
- Also sold quarts of Pepper Pot Soup
- Small breakfast signs (6) were made by Hill Side Vinyl, can be put in yard for Advertising – cost \$333.00
- Paid half of Membership to the Restaurant Store with Social & Aid paying other half

November 2018

- Breakfast was served to 89 people, had 15 helpers, made 59 omelets

December 2018

- Breakfast was served to 77 people, had 16 helpers, made 32 omelets
- Paid \$200.00 to have Septic Tank emptied
- Held Cookie Walk; sold 95 pounds of cookies and 15 pounds of chocolate covered cherries and 2 pounds of kiffles.
- 21 quarts of soup was also sold during the Cookie Walk, making a profit of \$105.00 for the Window Fund.

January 2019

- Breakfast was canceled due to bad weather. A drawing was started to win two breakfasts for the following month.
- Paid to fix the microphones in Sanctuary at a cost of \$532.54.

February 2019

Breakfast was served to 92 people, had 14 helpers, made 56 omelets

March 2019

Breakfast was served to 112 people, had 20 helpers, made 71 omelets

April 2019

Breakfast was canceled because of Easter.

Helped with making Corn Pies; gave a donation of potatoes and eggs, cost of \$49.70

May 2019

Breakfast was served to 90 people, had 10 helpers, made 67 omelets

June 2019

Breakfast was served to 84 people, had 14 helpers, made 61 omelets

July & August 2019

Do not have breakfast during summer months.

September 2019

Due to construction at the church breakfast was not held this month.

Respectfully submitted by Darlene Schmeltzle

Personnel Committee Annual Report for Oct. 2018 – Sept. 2019

We continue to meet to update job descriptions. This year we began updating the employee handbook. We welcome Carolyn Rhoads to the staff as Director of Choirs. Gerry Mosemann resigned effective Dec. 31, 2018 and Carolyn began serving on January 1, 2019. We are grateful for her ministry. Our choirs, bell and adult, sound terrific.

Submitted by Lori Esslinger on behalf of Chris Schell, Darlene Schmeltzle and our departed brother Bob Kichline. Lisa Griesemer has been an advisor to the committee.

Property Committee Annual Report for Oct. 2018 – Sept. 2019

Committee members: Beth Massa, Chair; Brenda Shoemaker, Consistory Representative; Marty Bertie, Henry Heil, Maynard Schaffer, Bob Schmeltzle, Bobby Schmeltzle, Darlene Schmeltzle, Rich Shoemaker, Randy Trexler, Sharon Trexler

The faith-based purpose of the Property Committee is to maintain a historically beautiful church for worship where we can experience and share the loving presence of God as a Congregation and Community. All property and equipment of OZUCC are maintained for an affordable price.

Administrative

- Subcommittee was organized to move the window restoration project ahead: Ruth Stansfield, Lori Esslinger, Beth Massa
- Phil Rhode accepted role of project liaison for the bell tower renovation

Work completed in past year

- Repaired building exterior, including bell tower and chimney (full report on this work can be found elsewhere in the annual report booklet)
- Resealed and fixed cracks in parking lot
- Upgraded sanctuary microphones and sound system configuration
- Transitioned oversight of sound system to the Computer and Media Committee
- Repaired thermal coupler on pizza oven
- Worked with Consistory and assigned subcommittee to revise Facilities Use policies
- Moved water tank and UV light/filter from parsonage
- Installed new thermal coupler for water heater
- Installed stair lift at Village School entrance
- Removed pew from back of sanctuary to allow access to sound system cabinet
- Removed pew from front of sanctuary to allow wheelchair seating
- Installed safety bollards in parking lot by the Village School entrance
- Repaired roof to mitigate leaking at Village School entrance
- Performed cement repairs at front sidewalk
- Performed interior safety inspection of parsonage
- Updated list of contacts for property issues
- Performed ongoing maintenance work around the church and parsonage (minor leaks repaired, parking lot lights repaired, electric receptacles on lower level replaced, etc).

Future work (in progress and planned) *(All work is dependent on funding availability.)*

- Circulator pump to insure hot water for dishwasher: maintenance
- Outdated electrical system: remove
- Space between ramp and building: remediate to prevent rain run-off from entering septic system
- Attic windows in parsonage: replace/repair
- Spigot for kitchen sink: replace
- Main parking lot: refresh line painting and signs for reserved parking spaces
- Interior sanctuary walls: remediate water damage
- Pew candleholders: replace/repair

Respectfully submitted on behalf of the committee,
Beth Massa, Chair

Social and Aid Society Annual Report for Oct. 2018-Sept. 2019

Committee Members: Annie and Bob Souder, BettyLou Hartman, Chester Yeakel

October 2018

Paid to have Septic Tank cleaned out
Chicken Pot Pie Dinner, served 223 plus the help
Purchased apples for the Food Pantry
Paid for Event Mailing
Provided hamburger and made Pepper Pot Soup
Got Gift Card for Pastor Appreciation
Purchased Apples for Light in the Night

November 2018

Made food for Church Craft Bazaar and Basket Auction
Paid for Event Mailing
Made Chicken Noodle Soup
Purchased Apples for the Food Pantry
Provided Christmas Gifts for the Food Pantry

December 2018

Purchased apples for the Food Pantry
Gave Donation to Penn Northeast Conference for Disaster Trailers
Paid for hamburger for Choir Party
Helped Outlook Committee with baking for Cookie Walk
Made Turkey Noodle Soup to sell at Cookie Walk
Gave Church employees Christmas gifts

January 2019

Purchased apples for the Food Pantry

February 2019

Purchased apples for the Food Pantry
Prepared and served Boy Scout Banquet

March 2019

Purchased apples for the Food Pantry
Made lunch for Hartman Funeral
Donated hamburgers and hot dogs for Estate Planning Event

April 2019

Purchased 8 cases of Soup for Food Pantry
Sold 187 quarts of Chicken Pot Pie Fundraiser

May 2019

Purchased flowers for Laura Weider's grave
Donated items for Corn Pie sale

June 2019

Purchased Toiletry Items for the Food Pantry
Provided snacks for Vacation Bible School

July 2019

Purchased soup for the Food Pantry
Purchased melons for the Food Pantry

August 2019

Purchased melons for the Food Pantry

September 2019

Purchased apples for the Food Pantry
Helped serve at Funeral for Stuart and Doris Reese

Respectfully Submitted by Annie Souder

Old Zionsville UCC Social & Aid Society

Profit & Loss

October 1, 2018 through September 10, 2019

	Oct 1, '18 - Sep 10, 19
Income	
Direct Public Support	0.00
Discount	-100.00
Joint S & A-Outlook Reimburse	112.48
Sales	6,023.98
Total Income	6,036.46
Gross Profit	6,036.46
Expense	
Donation	
Donation Cemetery	
Weider Estate Trust	54.03
Total Donation Cemetery	54.03
Donation for Church	
Lights in the Night	8.00
Penn Northeat Conference	500.00
Special Church Event	137.50
Vacation Bible School	162.83
Donation for Church - Other	381.90
Total Donation for Church	1,190.23
Old Zionsville Area Food Pantry	
Special food bank event	500.00
Old Zionsville Area Food Pantry - Other	1,230.22
Total Old Zionsville Area Food Pantry	1,730.22
Donation - Other	50.00
Total Donation	3,024.48
Event Costs	
2018 Bazaar	173.63
2018 Fall Pot Pie Dinner	464.93
2019 Boy Scout Dinner	132.45
2019 Funeral Mary Hartman	254.89
2019 Pot Pie Sale	164.25
Event Costs - Other	47.79
Total Event Costs	1,237.94
Joint S. & A.-Outlook Committee	
0 2018 Soup Sale Windows	
10/20/2018 Pepper Pot Soup	52.50
Total 0 2018 Soup Sale Windows	52.50
2019 Pie Sale Expenses	
Corn Expense 2019	210.00
Total 2019 Pie Sale Expenses	210.00
Joint S. & A.-Outlook Committee - Other	18.69
Total Joint S. & A.-Outlook Committee	281.19
Operations	
Bank Charges	30.58
Printing and Copying	28.98
Septic empty	190.00
Supplies	52.75
Total Operations	302.31

The Village School Annual Report for 2018/2019 School Year

Committee Members: Judy Hoch, Chair, Darlene Schmeltzle, Sheila Kunkel, Jilda Ulicny, Ashley Hayes, Rachael Krock, Matt Salvaterra

Teachers

Mrs. Wendy Yeakel – 2's, 3's and 4's Head Teacher

Mrs. Liz Hersh – 3's & 4's Teacher's Aide

Mrs. Rachael Krock– 2's Teacher's Aide

Enrollment

2's – started at 6 Students – ended with 8 students

3's – 14 Students (full class)

4's – started at 8 Students – ended with 7 students

Calendar of Events

September

Wednesday 5th – Get Acquainted Day

Monday 10th – 2's & 4's First Day of Class

Tuesday 11th – 3's First Day of Class

October

Thursday 4th – 3's & 4's Savidge Farms Field Trip

Monday 8th & Tuesday 9th – No School

Monday 29th – 2's Halloween Celebration

Wednesday 31st – 3's & 4's Halloween Celebration

Apple Dumpling Sale

November

Thursday 1st – 4's Emmaus Fire Company Trip

Monday 19th – 2's Thanksgiving Celebration

Wednesday 21st – 3's & 4's Thanksgiving Celebration

Thursday – Monday 22nd -26th – No School

December

Monday 17th – 2's & 4's Santa Visit

Tuesday 18th – 3's Santa Visit

Monday 24th – Monday 31st No School

Online Wreath Sale

January

Monday 1st – No School

Monday 21st – No School

February

Wednesday 6th –4's Post Office Visit (Zionsville)

Monday 11th – 2's Valentine's Day Celebration

Thursday 14th – 3's & 4's Valentine's Day Celebration

March

Tuesday 26th – 3's Rita Trip

Picture Day

Parkettes

Pie Sale

April

Tuesday 2nd – 4's De Sales Theater Trip

Monday 15th – 2's Easter Celebration
Wednesday 17th – 3's & 4's Easter Celebration
Monday 22nd – No School
Open House – Dave Fry and Ice Cream Party
Ham & Cheese Sandwich Sale

May

Wednesday 1st – 3's & 4's Wildlands Conservancy Trip
Monday 20th – 2's Last Day of School
Tuesday 21st – 3's & 4's Last Day of School
Wednesday 22nd – 4's Graduation
Tuesday 28th – The Village School Picnic with Balloon Clown
3's Upper Milford Fire Company Visit
Angela Faidley from Out of our Mind Art Studio Visit

Yearly Offered Classroom Extras

Lunch Bunch is offered for the 3's and 4's twice a month to stay after/before class for one hour to have lunch with friends and participate in guided themed games and activities. This is an additional \$6 cost per student.

Funday Friday is offered once a month as an opportunity for students to come to school for an extra day of fun activities with friends and to make a pizza lunch. This is offered to our 3's and 4's class initially and then in January any 2's student who has turned 3 years of age is welcomed. This is an additional \$15 cost per student.

Literacy Through the Arts Visits

Angela Faidley from Out of Our Minds Art Studio comes into our 3's and 4's classroom once a year in May. During this visit she reads the children a story and then the children have the opportunity to paint a picture from the story.

Miss Lilly from Allegro Dance Studio enriches our 3's and 4's classes twice a year through her love for both dance and music. The children use instruments and props to help tell a story through the art of dance.

Miss Brittney Billman is our yoga instructor who visits our 4's class twice a year and our 3's class once a year. She teaches both calming techniques and different poses the children can use throughout the school year.

Dave Fry is a wonderful folk art musician that brings his musical performance to life for our students. Between his bag full of scarves and instruments and the ability to get the kids to rhyme during his songs he gets our students to learn and think through his entire performance. He came to our 3's and 4's class along with our ice cream social open house this year. (Dave Fry classroom performance was donated by a family this year.)

All Literacy Through the Arts programs are at a cost of \$5 per Student.

Respectfully submitted by
Ashley Hays

The Village School

Profit & Loss

October 2018 through September 2019

	Oct '18 - Sep 19
Ordinary Income/Expense	
Income	
40000- · Donation	675.00
401 · Tuition	
401-1 · Registration	2,274.00
401-2 · Activity Fee/Field Trips(parent	1,177.00
401-3 · Fun Day	1,320.87
401 · Tuition - Other	33,840.50
Total 401 · Tuition	38,612.37
405 · Lunch bunch	1,680.00
406 · Fundraising	2,725.80
408 · Miscellaneous	46.41
413 · Petty Cash deposit	438.00
Total Income	44,177.58
Expense	
101 · State Withholding Tax	913.16
102- · Cleaning	50.00
103- · Petty Cash	100.00
105- · payroll	22,706.67
106- · Social Security Tax	3,311.32
107- · Medicare Tax	774.48
108- · Federal Tax	4,071.27
109- · Local Tax	332.48
110 · - Miscellaneous	353.48
111- · Occ. Privilege Tax	8.00
114 · Activities Fund(from donations)	515.00
160- · supplies	
161-1 · Supplies from Petty Cash	1,188.06
160- · supplies - Other	514.65
Total 160- · supplies	1,702.71
161- · Field trip	565.00
162 · Fundraiser	1,729.02
163 · Donation to Old Zionsville UCC	530.00
164 · Website	183.17
165 · Transfer to Checking	721.00
166 · Substitute	60.00
Total Expense	38,626.76
Net Ordinary Income	5,550.82
Net Income	5,550.82